

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2017				2018				2019				2020			
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
1		Bonds for Better Bellaire Projects	1415 days?	Tue 1/24/17	Tue 12/8/20																	
2		Water and Wastewater Project Group A Phase I	826 days	Tue 4/11/17	Mon 7/15/19																	
3		Design	190 days	Tue 4/11/17	Sun 12/31/17																	
4		Neighborhood Meeting	0 days	Tue 11/28/17	Tue 11/28/17																	
5		Bid	46 days	Mon 1/1/18	Mon 3/5/18	3																
6		Construction	370 days	Mon 5/14/18	Mon 7/15/19	5																
7		Waterline Project Group A Phase II	869 days	Mon 12/4/17	Mon 4/20/20																	
8		Design	249 days	Mon 12/4/17	Thu 11/15/18																	
9		Neighborhood Meeting	0 days	Thu 8/16/18	Thu 8/16/18																	
10		Bid	68 days	Mon 12/3/18	Mon 2/18/19	8																
11		Construction	365 days	Mon 4/22/19	Mon 4/20/20	10FS+40 days																
12		Waterline Project Group A Phase III	684 days	Mon 12/17/18	Fri 10/30/20																	
13		Design	257 days	Mon 12/17/18	Fri 8/30/19																	
14		Neighborhood Meeting	0 days	Mon 7/15/19	Mon 7/15/19																	
15		Bid	60 days	Mon 9/2/19	Thu 10/31/19	13																
16		Construction	365 days	Fri 11/1/19	Fri 10/30/20	15FS+40 days																
17		Streets and Drainage Group B Phase I	826 days	Tue 6/27/17	Mon 9/30/19																	
18		Design	339 days	Tue 6/27/17	Thu 5/31/18																	

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Task		Project Summary		Manual Task		Start-only		Finish-only		Deadline	
Split		Inactive Task		Duration-only		External Tasks		Manual Progress		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Milestone					
Summary		Inactive Summary		Manual Summary							

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							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
19	✓	Neighborhood Meeting	0 days	Tue 11/14/17	Tue 11/14/17						◆ 11/14												
20	✓	Bid	67 days	Fri 6/1/18	Mon 8/6/18	18																	
21		Construction	365 days	Mon 10/1/18	Mon 9/30/19	20																	
22		Streets and Drainage Group C Phase II - Bolivar & Maple	944 days	Thu 5/25/17	Tue 12/24/19																		
23	✓	Design	550 days	Thu 5/25/17	Sun 11/25/18																		
24	✓	Neighborhood Meeting	0 days	Thu 6/21/18	Thu 6/21/18						◆ 6/21												
25	✓	Bid	78 days	Mon 12/3/18	Mon 2/18/19	23																	
26		Construction	240 days	Mon 4/29/19	Tue 12/24/19	25FS+40 days																	
27		Streets and Drainage Group C Phase II - Spruce & N Fifth	997 days	Thu 5/25/17	Sat 2/15/20																		
28	✓	Design	550 days	Thu 5/25/17	Sun 11/25/18																		
29	✓	Neighborhood Meeting	0 days	Tue 5/15/18	Tue 5/15/18						◆ 5/15												
30	✓	Bid	78 days	Mon 12/3/18	Mon 2/18/19	28																	
31		Construction	300 days	Mon 4/22/19	Sat 2/15/20	30FS+40 days																	
32		Streets and Drainage Group C Phase II - Flap Gates (Newcastle, S Rice, UPRR)	1160 days	Thu 5/25/17	Mon 7/27/20																		
33		Design	736 days	Thu 5/25/17	Thu 5/30/19																		
34		Bid	76 days	Fri 5/31/19	Wed 8/14/19	33																	
35		Construction	306 days	Thu 9/26/19	Mon 7/27/20	34FS+42 days																	
36		Streets and Drainage Group C Phase II - Flap Gates (IH-610)	1176 days	Sun 5/28/17	Sat 8/15/20																		
37		Design	733 days	Sun 5/28/17	Thu 5/30/19																		

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38		Bid	76 days	Fri 5/31/19	Wed 8/14/19	37																		
39		Construction	367 days	Thu 8/15/19	Sat 8/15/20	38																		
40		Streets and Drainage Group C Phase III	1044 days	Mon 12/4/17	Mon 10/12/20																			
41		Design	605 days	Mon 12/4/17	Wed 7/31/19																			
42		Neighborhood Meeting	0 days	Wed 4/24/19	Wed 4/24/19																			
43		Bid	62 days	Thu 8/1/19	Tue 10/1/19	41																		
44		Construction	365 days	Mon 10/14/19	Mon 10/12/20	43																		
45		Water Meter Installation and Improvements to Wastewater Treatment Plant	919 days	Tue 1/24/17	Wed 7/31/19																			
46		Procurement	158 days	Tue 1/24/17	Fri 6/30/17																			
47		Water Meter Installation	780 days	Tue 4/11/17	Thu 5/30/19																			
48		WWTP Upgrades	808 days	Mon 5/15/17	Wed 7/31/19																			
49		Municipal Facilities Project	816 days	Fri 5/5/17	Mon 7/29/19																			
50		Temporary Renovations	42 days	Fri 5/5/17	Mon 7/3/17																			
51		City Hall Construction	515 days	Mon 6/19/17	Thu 11/15/18																			
52		Police / Court Construction	554 days	Mon 7/17/17	Mon 1/21/19																			
53		City Hall Phase 2 - Civic Center	169 days	Mon 2/11/19	Mon 7/29/19	51																		
54		FY 2019 CIP Projects	504 days	Wed 5/15/19	Tue 9/29/20																			
55		Study - North / South Drainage Systems & Cypress Ditch	276 days	Tue 7/30/19	Thu 4/30/20																			
56		North/South Drainage Study	276 days	Tue 7/30/19	Thu 4/30/20																			

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Milestone		Inactive Milestone		Manual Summary Rollup		External Milestone		Manual Progress		Manual Progress		
Summary		Inactive Summary		Manual Summary		External Milestone						

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57		Public Works Interim Facility Improvements	185 days	Sat 6/1/19	Mon 12/2/19																	
58		Public Works Interim Facility Improvements	185 days	Sat 6/1/19	Mon 12/2/19																	
59		Central Well Pumps	201 days	Wed 5/15/19	Sun 12/1/19																	
60		Bid	62 days	Wed 5/15/19	Mon 7/15/19																	
61		Construction	123 days	Thu 8/1/19	Sun 12/1/19																	
62		2019 Pavement Management Program	426 days	Thu 8/1/19	Tue 9/29/20																	
63		Bid	40 days	Thu 8/1/19	Mon 9/9/19																	
64		Construction	365 days	Tue 10/1/19	Tue 9/29/20	63FS+30 days																
65		FY 2018 CIP Projects	668 days	Mon 1/1/18	Wed 10/30/19																	
66		Renwick Well Improvements	184 days	Tue 4/30/19	Wed 10/30/19																	
67		Bid	59 days	Tue 4/30/19	Thu 6/27/19																	
68		Construction	108 days	Mon 7/15/19	Wed 10/30/19	67																
69		Renovation of Wendell Lift Station	121 days	Fri 2/1/19	Sat 6/1/19																	
70		Construction	121 days	Fri 2/1/19	Sat 6/1/19																	
71		2018 Pavement Management Program	455 days	Mon 1/1/18	Sun 3/31/19																	
72		Bid	64 days	Mon 1/1/18	Mon 3/5/18																	
73		Construction	365 days	Sun 4/1/18	Sun 3/31/19	72																

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Summary		Inactive Summary		Manual Summary		External Milestone		Manual Progress		Progress	

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74		Update to Facilities Master Plan	395 days	Wed 5/2/18	Fri 5/31/19																	
75		Update to Facilities Master Plan	395 days	Wed 5/2/18	Fri 5/31/19																	
76		FY 2017 CIP Projects	1112 days	Wed 3/1/17	Mon 3/16/20																	
77		Decorative Standards for Major Streets	274 days	Wed 5/1/19	Wed 1/29/20																	
78		Design	61 days	Wed 5/1/19	Sun 6/30/19																	
79		Construction	182 days	Thu 8/1/19	Wed 1/29/20	78																
80		Public Works Site Planning Project	395 days	Wed 5/2/18	Fri 5/31/19																	
81		Planning	395 days	Wed 5/2/18	Fri 5/31/19																	
82		City-Wide Supervisory and Data Control Acquisition (SCADA) Systems Upgrade Project Phase 2 & 3	1112 days	Wed 3/1/17	Mon 3/16/20																	
83		Implementation of Phase 2	265 days	Wed 3/1/17	Mon 11/20/17																	
84		Implementation of Phase 3	229 days	Thu 8/1/19	Mon 3/16/20																	

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Summary		Inactive Summary		Manual Summary		External Milestone			