

CITY OF BELLAIRE
FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
ADMINISTRATION											
	1	Copies of Public Information	At Cost				0%	100%	0%	0%	Texas Administrative Code, Title 1, Administration, Part 3, Office of Attorney General, Chapter 70, Cost of Copies of Public Information, Rule 70.3
	2	Returned Check Fee	Flat	\$30	\$35	\$30	117%	100%	-14%	-14%	Set by Section 3.506(b) of the Texas Business and Commerce Code
CITY CLERK											
	1	Itinerant Peddlers, Vendors, and Charitable Solicitors license fee	Flat	\$90	\$90	\$90	100%	100%	0%	0%	Set by Chapter 23 of City Code
		Bond	Each	\$500	\$500	\$500	100%	100%	0%	0%	Set by Chapter 23 of City Code
		Per agent or employee	Each	\$10	\$10	\$10	100%	100%	0%	0%	Set by Chapter 23 of City Code
	2	Annual Alcoholic Beverage License Renewal Fee	Each	\$1	\$1	\$1	100%	100%	0%	0%	Set by Chapter 11 of Texas Alcohol Beverage Code
DEVELOPMENT SERVICES											
	1	All Permits									
		Processing Fee	Each	\$37	\$30	\$35	81%	95%	24%	18%	User Fee
		Work Begun w/o Permit	Twice required fee	\$0	\$0	\$0	0%	95%	0%	0%	Penalty
		Permit Refund	Each	\$67	\$25	\$63	37%	95%	167%	153%	User Fee
	2	Contractor Registration									
		Builder	Flat	\$37	\$85	\$35	228%	95%	-56%	-58%	User Fee
		Irrigation/Drainage	Flat	\$37	\$85	\$35	228%	95%	-56%	-58%	User Fee
		Mechanical	Flat	\$37	\$85	\$35	228%	95%	-56%	-58%	User Fee
		Electrical						95%			
		Master	Flat	\$37	\$85	\$35	228%	95%	-56%	-58%	User Fee
		Journeyman	Flat	\$37	\$45	\$35	121%	95%	-17%	-21%	User Fee
		Apprentice	Flat	\$37	\$10	\$35	27%	95%	272%	254%	User Fee
	3	Food Dealer/Health Inspection									
		Consulting Fee/Hour	Per hour	\$95	\$95	\$90	100%	95%	0%	-5%	User Fee
		Plan Review	Flat	\$150	\$95	\$143	63%	95%	58%	50%	User Fee
		Food Health Reinspection Fee	Per hour	\$119	\$105	\$113	88%	95%	13%	7%	User Fee
		Food Health Opening Inspection Fee	Flat	\$214	\$195	\$203	91%	95%	10%	4%	User Fee
		Permit Reinstatement	Half Original	\$0	\$0	\$0	0%	95%	0%	0%	Penalty
		Food Dealer's Permit									
		No Seating	Flat	\$180	\$160	\$171	89%	95%	12%	7%	User Fee
		Seating	Flat	\$227	\$210	\$216	92%	95%	8%	3%	User Fee
		Institutional/Grocery	Flat	\$322	\$260	\$306	81%	95%	24%	18%	User Fee
		Church	Flat	\$275	\$225	\$261	82%	95%	22%	16%	User Fee
		Mobile Unit	Flat	\$180	\$125	\$171	70%	95%	44%	37%	User Fee
		Temporary	Flat	\$85	\$50	\$81	59%	95%	69%	61%	User Fee
	4	Commercial and Multi-Family Construction									
		Less than \$10,000	Flat	\$213.19	\$140.00	\$203	66%	95%	52%	45%	User Fee
		\$10,000-\$24,999	First \$10,000	\$213.19	\$159.00	\$203	75%	95%	34%	27%	User Fee
		Each additional \$1,000	Each add'l 1,000	\$2.72	\$21.73	\$3	799%	95%	-87%	-88%	User Fee
		\$25,000-\$49,999.99	First \$25,000	\$622.32	\$485.00	\$591	78%	95%	28%	22%	User Fee
		Each additional \$1,000	Each add'l 1,000	\$40.91	\$12.48	\$39	31%	95%	228%	211%	User Fee
		\$50,000-\$99,999.99	First \$50,000	\$1,645.14	\$797.00	\$1,563	48%	95%	106%	96%	User Fee
		Each additional \$1,000	Each add'l 1,000	\$8.30	\$8.66	\$8	104%	95%	-4%	-9%	User Fee
		\$100,000-\$499,999.99	First \$100,000	\$2,060.01	\$1,230.00	\$1,957	60%	95%	67%	59%	User Fee
		Each additional \$1,000	Each add'l 1,000	\$6.82	\$6.94	\$6	102%	95%	-2%	-7%	User Fee
		\$500,000-\$999,999.99	First \$500,000	\$4,787.53	\$4,005.00	\$4,548	84%	95%	20%	14%	User Fee
		Each additional \$1,000	Each add'l 1,000	\$6.82	\$5.83	\$6	85%	95%	17%	11%	User Fee
		\$1,000,000 and Up	First \$1,000,000	\$8,196.91	\$6,943.00	\$7,787	85%	95%	18%	12%	User Fee

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		<u>Plan Review</u>									
		Residential	Flat	\$101	\$50	\$96	50%	95%	102%	92%	User Fee
		Commercial	Flat	\$202	\$50	\$192	25%	95%	304%	284%	User Fee
		Reinspection	Flat	\$101	\$50	\$96	50%	95%	102%	92%	User Fee
		<u>After Hours Inspection</u>									
		Weekdays	Per hour	\$112	\$105	\$106	94%	95%	7%	1%	User Fee
		Weekends	Per hour	\$134	\$150	\$127	112%	95%	-11%	-15%	User Fee
	9	Other/General Permits									
		Fence(New/Repair)	Flat	\$86	\$50	\$82	58%	95%	73%	64%	User Fee
		Driveway / Flatwork	Flat	\$183	\$135	\$174	74%	95%	36%	29%	User Fee
		Residential Re-Roof (Non-Structural)	Flat	\$56	\$50	\$53	89%	95%	12%	6%	User Fee
		Curb Repair	Per linear foot of repair	\$117	\$100	\$111	85%	95%	17%	11%	User Fee
		Substandard Housing Fee for Placing Lien	Flat	\$3,912	\$75	\$3,717	2%	95%	5116%	4856%	User Fee
		House Moving	Flat	\$616	\$350	\$585	57%	95%	76%	67%	User Fee
		Consultant Review (Legal, Engineering, Arborist etc.)	Actual Cost Plus 10%	\$0	\$0	\$0	0%	95%	0%	0%	User Fee
		Addressing Fee	Flat	\$115	\$50	\$109	43%	95%	130%	119%	User Fee
		<u>Signs</u>									
		Application Fee	Flat	\$37	\$30	\$35	81%	95%	24%	18%	User Fee
		Permit Fee	Per Sq Ft of sign face	\$12	\$2	\$11	15%	95%	557%	525%	User Fee
		Minimum Fee	Flat	\$29	\$25	\$27	87%	95%	15%	9%	User Fee
		Site Inspection Fee	Flat	\$121	\$60	\$115	50%	95%	101%	91%	User Fee
		Electronic Message Display	Flat	\$207	\$30	\$197	15%	95%	590%	555%	User Fee
		Banner Permt	Per sign face	\$58	\$20	\$55	35%	95%	188%	173%	User Fee
		<u>Demolition</u>									
		Commercial	First story	\$231	\$170	\$219	74%	95%	36%	29%	User Fee
		Per Additional Story	Per add'l story	\$61	\$100	\$58	165%	95%	-39%	-42%	User Fee
		Residential	Flat	\$231	\$175	\$219	76%	95%	32%	25%	User Fee
		Desirable Tree Removal/Each	Flat	\$58	\$50	\$55	87%	95%	15%	9%	User Fee
		Garage Sales	Flat	\$64	\$15	\$61	24%	95%	325%	304%	User Fee
		Estate Sales	Flat	\$64	\$25	\$61	39%	95%	155%	142%	User Fee
		Special Events	Flat	\$264	\$75	\$251	28%	95%	252%	234%	User Fee
	10	Board/Commission Related Fees									
		<u>Plats and Replats (Includes up to two lots)</u>	Flat	\$492	\$650	\$468	132%	95%	-24%	-28%	User Fee
		Plus per Lot Over Two Lots	Per lot	\$58	\$15	\$55	26%	95%	283%	264%	User Fee
		Requires Commission Approval	Flat	\$139	\$0	\$132	0%	95%	0%	0%	User Fee
		<u>Minor Replat (no streets & less than 4 lots)</u>	Flat	\$320	\$295	\$304	92%	95%	8%	3%	User Fee
		Plus per Lot	Per lot	\$58	\$15	\$55	26%	95%	283%	264%	User Fee
		Requires Commission Approval	Flat	\$139	\$0	\$132	0%	95%	0%	0%	User Fee
		<u>Amending Plats</u>	Flat	\$492	\$275	\$468	56%	95%	79%	70%	User Fee
		Requires Commission Approval	Flat	\$139	\$0	\$132	0%	95%	0%	0%	User Fee
		<u>Vacating Plats</u>	Flat	\$492	\$275	\$468	56%	95%	79%	70%	User Fee
		Requires Commission Approval	Flat	\$139	\$0	\$132	0%	95%	0%	0%	User Fee
		Request to Rezone	Flat	\$8,640	\$900	\$8,208	10%	95%	860%	812%	User Fee
		Zoning Text Amendment (each)	Flat	\$8,640	\$900	\$8,208	10%	95%	860%	812%	User Fee
		Zoning Verification Letter	Flat	\$58	\$50	\$55	87%	95%	15%	9%	User Fee
		Specific Use Permit	Flat	\$8,640	\$900	\$8,208	10%	95%	860%	812%	User Fee
		Planned Development	Flat	\$8,640	\$1,200	\$8,208	14%	95%	620%	584%	User Fee
		PD - Residential Amend minor (less than 4 lots)	Flat	\$837	\$800	\$795	96%	95%	5%	-1%	User Fee
		ZBOA Action Request (each)	Flat	\$654	\$295	\$622	45%	95%	122%	111%	User Fee
		B&SC Action Request (each)	Flat	\$654	\$295	\$622	45%	95%	122%	111%	User Fee

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		Board/Commission/Council item rescheduling	Flat	\$318	\$150	\$302	47%	95%	112%	102%	User Fee
		Legal Notice Required (per notice, Boards and Council)	Flat	\$125	\$125	\$119	100%	95%	0%	-5%	User Fee
		Cost of mailing public hearing notices (per notice, Boards and Council)	Actual Costs	\$0	\$0	\$0	0%	95%	0%	0%	User Fee
		Plat Recordation	Actual Costs	\$0	\$0	\$0	0%	95%	0%	0%	User Fee
	11	Plumbing Fees									
		Residential Sewer Tap	Flat	\$1,481	\$1,000	\$1,407	68%	95%	48%	41%	User Fee
		Residential Water Tap	Flat	\$1,436	\$1,000	\$1,364	70%	95%	44%	36%	User Fee
		Plumbing Issuing Fee	Flat	\$37	\$30	\$35	81%	95%	24%	18%	User Fee
		Fixtures Or Traps-Each	Flat	\$10	\$10	\$10	99%	95%	1%	-4%	User Fee
		Connect To Existing Sewer and/or City Sewer	Flat	\$30	\$30	\$29	100%	95%	0%	-5%	User Fee
		Sewer Replacement	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
		New Sewer Line	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
		Partial Sewer Replacement	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
		Disconnect And Plug Sewer	Flat	\$51	\$35	\$48	69%	95%	46%	38%	User Fee
		Hose Bibb W/Vacuum Breaker	Flat	\$10	\$10	\$10	99%	95%	1%	-4%	User Fee
		Water Service Line-New	Flat	\$20	\$20	\$19	99%	95%	1%	-4%	User Fee
		Water Line Replacement	Flat	\$20	\$20	\$19	99%	95%	1%	-4%	User Fee
		Water Heater And/or Vent	Flat	\$30	\$20	\$29	67%	95%	50%	43%	User Fee
		T&P Valve Only	Flat	\$20	\$20	\$19	99%	95%	1%	-4%	User Fee
		Water Treatment Equip.-New	Flat	\$30	\$25	\$29	82%	95%	22%	16%	User Fee
		Replacement	Flat	\$30	\$25	\$29	82%	95%	22%	16%	User Fee
		Grease Trap	Flat	\$61	\$60	\$58	99%	95%	1%	-4%	User Fee
		Foundation Watering System	Flat	\$10	\$0	\$10	0%	95%	0%	0%	User Fee
		Lawn Sprinkler System	Flat	\$61	\$50	\$58	82%	95%	22%	16%	User Fee
		Gas Piping System (1-5 Outlets)	First 5 outlets	\$20	\$20	\$19	100%	95%	0%	-5%	User Fee
		Additional Outlets	Each add'l	\$6	\$5	\$6	82%	95%	22%	16%	User Fee
		Gas Piping Re-Inspection	Flat	\$30	\$26	\$29	87%	95%	15%	10%	User Fee
		Temporary Gas Connection	Flat	\$30	\$30	\$29	100%	95%	0%	-5%	User Fee
		GTO	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
		Gas Meter Relocation	Flat	\$30	\$30	\$29	100%	95%	0%	-5%	User Fee
		Swimming Pool H2O Line	Flat	\$20	\$20	\$19	100%	95%	0%	-5%	User Fee
		Yard Lights	Flat	\$20	\$15	\$19	74%	95%	35%	28%	User Fee
		Bar-B-Q Grills	Flat	\$20	\$15	\$19	75%	95%	33%	27%	User Fee
		<u>Fire System Related</u>									
		<u>Fire Protection Sprinkler System (per floor)</u>									
		Residential	Per floor	\$303	\$80	\$288	26%	95%	279%	260%	User Fee
		Commercial	Per floor	\$403	\$105	\$383	26%	95%	284%	265%	User Fee
		<u>Standpipe System</u>									
		1-25 Hose Connections	Flat	\$152	\$125	\$144	82%	95%	22%	16%	User Fee
		Each Additional Connection	Each add'l	\$6	\$5	\$6	83%	95%	20%	14%	User Fee
		Hydro Test	Flat	\$61	\$50	\$58	82%	95%	22%	16%	User Fee
		<u>Drainage Related</u>									
		Runoff To Storm Water Drainage System	Flat	\$61	\$35	\$58	58%	95%	74%	65%	User Fee
		Connect Down Spouts - Each	Flat	\$20	\$8	\$19	39%	95%	154%	141%	User Fee
		Catch Basins - Each	Flat	\$30	\$15	\$29	49%	95%	103%	93%	User Fee
		Connect to City Storm Drain System	Flat	\$5	\$4	\$5	80%	95%	25%	19%	User Fee
		Gutter Installation	Flat	\$30	\$35	\$29	115%	95%	-13%	-17%	User Fee
		Minimum Fee	Flat	\$51	\$45	\$48	89%	95%	13%	7%	User Fee
		Re-Inspection Fee	Flat	\$61	\$52	\$58	85%	95%	17%	11%	User Fee
		Other	Flat	\$41	\$40	\$39	99%	95%	1%	-4%	User Fee

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	12	Electrical Fees										
		Electrical Issuing Fee	Flat	\$37	\$30	\$35	81%	95%	24%	18%	User Fee	
		Temporary Sawpole	Flat	\$61	\$35	\$58	57%	95%	74%	66%	User Fee	
		Reconnect	Flat	\$61	\$40	\$58	66%	95%	52%	45%	User Fee	
		Other	Flat	\$61	\$40	\$58	66%	95%	52%	45%	User Fee	
		Electric Dryer	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Range Outlet	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Range Table Top	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Range Oven	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Garbage Disposal	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Dishwasher	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
		Window A/C Receptacle	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee	
	Microwave	Flat	\$10	\$4	\$10	39%	95%	154%	141%	User Fee		
			<u>Electric Water Heater</u>									
			>1500 watts	Flat	\$10	\$6	\$10	59%	95%	69%	61%	User Fee
			<1500 watts	Flat	\$20	\$8	\$19	39%	95%	154%	141%	User Fee
			KW: 0-5 Per KW	Per KW	\$4	\$4	\$4	99%	95%	1%	-4%	User Fee
			Over 5 KW Add Per KW	Per KW	\$2	\$2	\$2	99%	95%	1%	-4%	User Fee
			Sign: Per Ballast	Flat	\$10	\$5	\$10	49%	95%	103%	93%	User Fee
			Sign: Per Transformer	Flat	\$10	\$8	\$10	79%	95%	27%	20%	User Fee
			Motion Picture Machines	Flat	\$20	\$15	\$19	74%	95%	35%	28%	User Fee
			Commercial Sound Equipment	Flat	\$4	\$4	\$4	99%	95%	1%	-4%	User Fee
			X-Ray Machine	Flat	\$10	\$10	\$10	99%	95%	1%	-4%	User Fee
			Minimum Permit Fee	Flat	\$51	\$45	\$48	89%	95%	13%	7%	User Fee
			Re-Inspection Fee	Flat	\$61	\$50	\$58	82%	95%	22%	16%	User Fee
			Other	Flat	\$41	\$40	\$39	99%	95%	1%	-4%	User Fee
		13	HVAC Fees									
			HVAC Issuing Fee	Flat	\$37	\$30	\$35	81%	95%	24%	18%	User Fee
			Heating (per 100 kBTU or part thereof)	Per 100 kBTU	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
			Air Conditioning per unit	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
			Air Conditioning (per ton or part thereof)	Per ton	\$10	\$10	\$10	99%	95%	1%	-4%	User Fee
			Cooling Tower per unit	Flat	\$30	\$30	\$29	99%	95%	1%	-4%	User Fee
			Cooling Tower (per ton or part thereof)	Per ton	\$10	\$10	\$10	99%	95%	1%	-4%	User Fee
			Change Out Heating and/or Cooling (Large Commercial)	Flat	\$61	\$35	\$58	58%	95%	74%	65%	User Fee
	Change Out Cooling Tower		Flat	\$122	\$100	\$116	82%	95%	22%	16%	User Fee	
	Ventilating System (2,000 CFM & Higher)		Flat	\$51	\$45	\$48	89%	95%	13%	7%	User Fee	
	Minimum Fee		Flat	\$51	\$45	\$48	89%	95%	13%	7%	User Fee	
	Re-Inspection Fee		Flat	\$61	\$50	\$58	82%	95%	22%	16%	User Fee	
	Other	Flat	\$41	\$40	\$39	99%	95%	1%	-4%	User Fee		
POLICE	1	Alarm Permits & Fees										
		Alarm Permits	Each	\$66	\$65	\$65	98%	98.0%	2%	0%	User Fee	
		False Alarm Fee	Each	\$77	\$50	\$55	65%	71.0%	54%	9%	User Fee	

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		1-50 People	Per 2 hours	\$177	\$100	\$100	56%	57%	77%	0%	Market Rate
		51-75 People	Per 2 hours	\$199	\$125	\$125	63%	63%	59%	0%	Market Rate
		76-100 People	Per 2 hours	\$221	\$150	\$150	68%	68%	47%	0%	Market Rate
		Over 100 People	Per 2 hours	\$243	\$175	\$175	72%	72%	39%	0%	Market Rate
	5	Other Pool Fees									
		<u>Resident</u>									
		Swim Lessons Per Session	Per session	\$112	\$85	\$85	76%	76%	31%	0%	Market Rate
		Swim Team Per Season	Per session	\$141	\$175	\$175	124%	124%	-19%	0%	Market Rate
		<u>Non-Resident</u>									
		Swim Lessons Per Session	Per session	\$112	\$95	\$95	85%	85%	17%	0%	Market Rate
		Swim Team Per Season	Per session	\$141	\$190	\$190	135%	135%	-26%	0%	Market Rate
		Recreation Center									
	6	Annual Recreation Center Membership									
		<u>Resident</u>									
		Individual	Annually	\$124	\$30	\$30	24%	24%	314%	-1%	Market Rate
		Couple	Annually	\$249	\$40	\$40	16%	16%	522%	-1%	Market Rate
		Family (max 5 per family)	Annually	\$622	\$50	\$75	8%	12%	1143%	49%	Market Rate
		Senior Discount (60+)	Annually	\$124	\$ 10.00	\$15	8%	12%	1143%	53%	Market Rate
		<u>Non-Resident</u>									
		Individual	Annually	\$124	\$40	\$50	32%	40%	211%	24%	Market Rate
		Couple	Annually	\$249	\$50	\$60	20%	24%	397%	19%	Market Rate
		Family (max 5 per family)	Annually	\$622	\$60	\$95	10%	15%	936%	59%	Market Rate
		Senior Discount (60+)	Annually	\$124	5%	\$30	0%	25%	248587%	60828%	Market Rate
	7	Recreation Center Visitor Day Pass									
		<u>Resident</u>									
		Recreation Center Visitor Day Pass	Per day	\$8	\$10	\$10	124%	124%	-19%	0%	Market Rate
		<u>Non-Resident</u>									
		Recreation Center Visitor Day Pass	Per day	\$8	\$10	\$10	124%	124%	-19%	0%	Market Rate
	8	Camp Paseo									
		<u>Resident</u>									
		Camp Paseo Per Weekly Session	Per week	\$221	\$150	\$150	68%	68%	47%	0%	Market Rate
		Camp Paseo Per Weekly Session with Field Trip	Per week	\$246	\$165	\$165	67%	67%	49%	0%	Market Rate
		Camp Paseo Before Camp	Per day	\$37	\$10	\$10	27%	27%	266%	-1%	Market Rate
		Camp Paseo After Camp	Per day	\$147	\$20	\$20	14%	14%	633%	0%	Market Rate
		<u>Non-Resident</u>									
		Camp Paseo Per Weekly Session	Per week	\$221	\$165	\$190	75%	86%	34%	15%	Market Rate
		Camp Paseo Per Weekly Session with Field Trip	Per week	\$246	\$180	\$215	73%	88%	37%	20%	Market Rate
		Camp Paseo Before Camp	Per day	\$37	\$15	\$15	41%	40%	144%	-2%	Market Rate
		Camp Paseo After Camp	Per day	\$147	\$30	\$30	20%	20%	389%	0%	Market Rate
	9	Winter Camp									
		<u>Resident Full Session</u>									
		Winter Camp (6 days of camp)	Flat	\$483	\$150	\$180	31%	37%	222%	20%	Market Rate
		Winter Camp Before Camp	Per day	\$37	\$10	\$10	27%	27%	266%	-1%	Market Rate
		Winter Camp After Camp	Per day	\$147	\$20	\$20	14%	14%	633%	0%	Market Rate
		<u>Non-Resident Full Session</u>									
		Winter Camp (6 days of camp)	Flat	\$483	\$200	\$228	41%	47%	142%	14%	Market Rate
		Winter Camp Before Camp	Per day	\$37	\$15	\$15	41%	40%	144%	-2%	Market Rate
		Winter Camp After Camp	Per day	\$147	\$30	\$30	20%	20%	389%	0%	Market Rate
		<u>Resident Per Day</u>									
		Winter Camp	Per day	\$81	\$30	\$30	37%	37%	168%	-1%	Market Rate

CITY OF BELLAIRE
 FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations	
	10	Winter Camp Before Camp	Per day	\$37	\$2	\$2	5%	5%	1732%	-8%	Market Rate	
		Winter Camp After Camp	Per day	\$147	\$5	\$5	3%	4%	2831%	3%	Market Rate	
		<u>Non-Resident Per Day</u>										
		Winter Camp	Per day	\$81	\$40	\$40	49%	49%	103%	-1%	Market Rate	
		Winter Camp Before Camp	Per day	\$37	\$5	\$5	14%	15%	633%	10%	Market Rate	
		Winter Camp After Camp	Per day	\$147	\$10	\$12	7%	8%	1366%	17%	Market Rate	
		Youth Sports										
		<u>Resident</u>										
		Youth Soccer	Flat	\$48	\$105	\$105	219%	219%	-54%	0%	Market Rate	
		Youth Basketball	Flat	\$70	\$105	\$105	150%	150%	-34%	0%	Market Rate	
	<u>Non-Resident</u>											
	Youth Soccer	Flat	\$48	\$130	\$130	272%	272%	-63%	0%	Market Rate		
	Youth Basketball	Flat	\$70	\$130	\$130	186%	186%	-46%	0%	Market Rate		
	Facility and Park Rentals											
	11	Facility Rentals Per Hour										
		<u>Resident</u>										
		Civic Center Hall Auditorium	Per hour	\$105	\$140	\$140	134%	134%	-25%	0%	Market Rate	
		Civic Center Meeting Room	Per hour	\$63	\$55	\$65	88%	103%	14%	18%	Market Rate	
		Civic Center Meeting Room w/Kitchen	Per hour	\$94	\$75	\$95	80%	101%	26%	27%	Market Rate	
		Civic Center, Both Meeting Rooms and Kitchen	Per hour	\$103	\$215	\$215	209%	209%	-52%	0%	Market Rate	
		CenterPoint Energy Community Center	Per hour	\$78	\$100	\$100	128%	128%	-22%	0%	Market Rate	
		Rec Center Gymnasium	Per hour	\$251	\$175	\$175	70%	70%	43%	0%	Market Rate	
		Rec Center Dance Room	Per hour	\$56		\$35	0%	62%	0%	0%	Market Rate	
		Rec Center Meeting Room	Per hour	\$63	\$50	\$35	80%	56%	25%	-30%	Market Rate	
		Rec Center Craft Room	Per hour	\$63	\$35	\$35	55%	55%	80%	-1%	Market Rate	
	Rec Center Youth Room	Per hour	\$69	\$35	\$35	51%	51%	96%	0%	Market Rate		
	<u>Non-Resident</u>											
	Civic Center Hall Auditorium	Per hour	\$105	\$280	\$280	268%	268%	-63%	0%	Market Rate		
	Civic Center Meeting Room	Per hour	\$63	\$75	\$85	119%	136%	-16%	14%	Market Rate		
	Civic Center Meeting Room w/Kitchen	Per hour	\$94	\$95	\$115	101%	122%	-1%	21%	Market Rate		
	Civic Center Both Meeting Rooms and Kitchen	Per hour	\$103	\$375	\$375	365%	365%	-73%	0%	Market Rate		
	CenterPoint Energy Community Center	Per hour	\$78	\$200	\$200	256%	256%	-61%	0%	Market Rate		
	Rec Center Gymnasium	Per hour	\$251	\$225	\$250	90%	100%	12%	11%	Market Rate		
	Rec Center Dance Room	Per hour	\$56		\$70	0%	125%	0%	0%	Market Rate		
	Rec Center Meeting Room	Per hour	\$63	\$100	\$70	160%	111%	-37%	-30%	Market Rate		
	Rec Center Craft Room	Per hour	\$63	\$70	\$70	111%	111%	-10%	0%	Market Rate		
	Rec Center Youth Room	Per hour	\$69	\$70	\$70	102%	102%	-2%	0%	Market Rate		
	<u>Bellaire, Non-Profit Group</u>											
	Civic Center Hall Auditorium	Per hour	\$105	\$70	\$105	67%	100%	49%	49%	Market Rate		
	Civic Center Meeting Room	Per hour	\$63	\$25	\$50	40%	80%	151%	101%	Market Rate		
	Civic Center Meeting Room w/Kitchen	Per hour	\$94	\$35	\$85	37%	90%	169%	142%	Market Rate		
	Civic Center Both Meeting Rooms and Kitchen	Per hour	\$103	\$105	\$160	102%	156%	-2%	53%	Market Rate		
	CenterPoint Energy Community Center	Per hour	\$78	\$50	\$60	64%	77%	56%	20%	Market Rate		
	Rec Center Gymnasium	Per hour	\$251	\$50	\$100	20%	40%	402%	101%	Market Rate		
	Rec Center Dance Room	Per hour	\$56		\$15	0%	27%	0%	0%	Market Rate		
	Rec Center Meeting Room	Per hour	\$63	\$25	\$25	40%	40%	151%	0%	Market Rate		
	Rec Center Craft Room	Per hour	\$63	\$15	\$25	24%	39%	321%	64%	Market Rate		
	Rec Center Youth Room	Per hour	\$69	\$15	\$25	22%	36%	358%	65%	Market Rate		
	<u>Non-Bellaire, Non-Profit Group</u>											
	Civic Center Hall Auditorium	Per hour	\$105	\$140	\$140	134%	134%	-25%	0%	Market Rate		

CITY OF BELLAIRE
 FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
		Civic Center Meeting Room	Per hour	\$63	\$50	\$65	80%	104%	26%	31%	Market Rate
		Civic Center Meeting Room w/Kitchen	Per hour	\$94	\$70	\$95	74%	101%	35%	36%	Market Rate
		Civic Center Both Meeting Rooms and Kitchen	Per hour	\$103	\$210	\$210	204%	204%	-51%	0%	Market Rate
		CenterPoint Energy Community Center	Per hour	\$78	\$100	\$100	128%	128%	-22%	0%	Market Rate
		Rec Center Gymnasium	Per hour	\$251	\$75	\$250	30%	100%	235%	233%	Market Rate
		Rec Center Dance Room	Per hour	\$56		\$65	0%	115%	0%		Market Rate
		Rec Center Meeting Room	Per hour	\$63	\$50	\$65	80%	104%	25%	30%	Market Rate
		Rec Center Craft Room	Per hour	\$63	\$35	\$65	55%	103%	80%	86%	Market Rate
		Rec Center Youth Room	Per hour	\$69	\$35	\$65	51%	95%	96%	86%	Market Rate
		<u>Security Deposit Resident and Bellaire Non-Profit</u>									
		Civic Center Hall Auditorium	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Civic Center Meeting Room	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Civic Center Meeting Room w/Kitchen	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Civic Center Both Meeting Rooms and Kitchen	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		CenterPoint Energy Community Center	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Rec Center Gymnasium	Security Deposit	\$100	\$100	\$100	100%	100%	0%	0%	Market Rate
		Rec Center Dance Room	Security Deposit	\$56		\$100	0%	178%	0%	0%	Market Rate
		Rec Center Meeting Room	Security Deposit	\$100	\$100	\$100	100%	100%	0%	0%	Market Rate
		Rec Center Craft Room	Security Deposit	\$100	\$100	\$100	100%	100%	0%	0%	Market Rate
		Rec Center Youth Room	Security Deposit	\$100	\$100	\$100	100%	100%	0%	0%	Market Rate
		<u>Security Deposit Non-Resident and Non-Bellaire Non-Profit</u>									
		Civic Center Hall Auditorium	Security Deposit	\$750	\$750	\$750	100%	100%	0%	0%	Market Rate
		Civic Center Meeting Room	Security Deposit	\$750	\$750	\$750	100%	100%	0%	0%	Market Rate
		Civic Center Meeting Room w/Kitchen	Security Deposit	\$750	\$750	\$750	100%	100%	0%	0%	Market Rate
		Civic Center Both Meeting Rooms and Kitchen	Security Deposit	\$750	\$750	\$750	100%	100%	0%	0%	Market Rate
		CenterPoint Energy Community Center	Security Deposit	\$750	\$750	\$750	100%	100%	0%	0%	Market Rate
		Rec Center Gymnasium	Security Deposit	\$200	\$200	\$200	100%	100%	0%	0%	Market Rate
		Rec Center Dance Room	Security Deposit	\$56		\$200	0%	356%	0%	0%	Market Rate
		Rec Center Meeting Room	Security Deposit	\$200	\$200	\$200	100%	100%	0%	0%	Market Rate
		Rec Center Craft Room	Security Deposit	\$200	\$200	\$200	100%	100%	0%	0%	Market Rate
		Rec Center Youth Room	Security Deposit	\$200	\$200	\$200	100%	100%	0%	0%	Market Rate
	12	Park Facility Rentals									
		<u>Resident</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Per hour	\$653	\$500	\$500	77%	77%	31%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$98	\$50	\$50	51%	51%	96%	0%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$50	\$25	153%	77%	-35%	-50%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$50	\$25	153%	77%	-35%	-50%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Per hour	\$14	\$20	\$10	144%	75%	-30%	-48%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Per hour	\$14	\$20	\$10	144%	75%	-30%	-48%	Market Rate
		Outside Lights and Electrical Power Per Hour With Rental	Per hour	\$44	\$25	\$25	57%	57%	74%	-1%	Market Rate
		Athletic Field Per Hour	Per hour	\$33	\$25	\$25	77%	77%	31%	1%	Market Rate
		Athletic Field With Lights Per Hour	Per hour	\$33	\$35	\$35	107%	107%	-7%	0%	Market Rate
		Tennis Court Per Hour	Per hour	\$11	\$3	\$5	28%	45%	263%	63%	Market Rate
		<u>Non-Resident</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Per hour	\$653	\$1,000	\$1,000	153%	153%	-35%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$98	\$100	\$100	102%	102%	-2%	0%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$100	\$100	306%	306%	-67%	0%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$100	\$100	306%	306%	-67%	0%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Per hour	\$14	\$40	\$40	288%	288%	-65%	0%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Per hour	\$14	\$40	\$40	288%	288%	-65%	0%	Market Rate

CITY OF BELLAIRE
 FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
		Outside Lights and Electrical Power Per Hour With Rental	Per hour	\$44	\$50	\$50	115%	115%	-13%	0%	Market Rate
		Athletic Field Per Hour	Per hour	\$33	\$50	\$50	153%	153%	-35%	0%	Market Rate
		Athletic Field With Lights Per Hour	Per hour	\$33	\$70	\$70	214%	214%	-53%	0%	Market Rate
		Tennis Court Per Hour	Per hour	\$11	\$5	\$10	46%	95%	118%	107%	Market Rate
		<u>Bellaire, Non-Profit Group</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Per hour	\$653	\$250	\$250	38%	38%	161%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$98	\$25	\$25	26%	26%	292%	2%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$25	\$25	77%	77%	31%	1%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$25	\$25	77%	77%	31%	1%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Per hour	\$14	\$10	\$10	72%	72%	39%	0%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Per hour	\$14	\$10	\$10	72%	72%	39%	0%	Market Rate
		Outside Lights and Electrical Power Per Hour With Rental	Per hour	\$44	\$20	\$20	46%	46%	118%	0%	Market Rate
		<u>Non-Bellaire, Non-Profit Group</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Per hour	\$653	\$500	\$500	77%	77%	31%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$98	\$50	\$50	51%	51%	96%	0%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$50	\$50	153%	153%	-35%	0%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Per hour	\$33	\$50	\$50	153%	153%	-35%	0%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Per hour	\$14	\$20	\$20	144%	144%	-30%	0%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Per hour	\$14	\$20	\$20	144%	144%	-30%	0%	Market Rate
		Outside Lights and Electrical Power Per Hour With Rental	Per hour	\$44	\$25	\$25	57%	57%	74%	-1%	Market Rate
		<u>Security Deposit Resident and Bellaire Non-Profit</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Outside Lights and Electrical Power Per Hour With Rental	Security Deposit	\$20	\$20	\$20	100%	100%	0%	0%	Market Rate
		Athletic Field Per Hour	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Athletic Field With Lights Per Hour	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		<u>Security Deposit Non-Resident and Non-Bellaire Non-Profit</u>									
		Event Lawn/Pavilion Per 12 Hrs. Day	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Event Lawn Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Pavilion Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Gazebo Min 2 Hour Block (\$25 Addtl Hrs.)	Security Deposit	\$500	\$500	\$500	100%	100%	0%	0%	Market Rate
		Bellaire Picnic Table Per 2 Hour Block	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Loftin Park Picnic Table Per 2 Hour Block	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Outside Lights and Electrical Power Per Hour With Rental	Security Deposit	\$20	\$20	\$20	100%	100%	0%	0%	Market Rate
		Athletic Field Per Hour	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
		Athletic Field With Lights Per Hour	Security Deposit	\$50	\$50	\$50	100%	100%	0%	0%	Market Rate
LIBRARY											
	1	Printed Material									
		Hardcover Books	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority
		Paperback Books - Cataloged	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority
		Magazines	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority
	2	Non-Book and Equipment									
		Videocassettes	Per day	\$1	\$1	\$1	100%	100%	0%	0%	City Manager Authority
		Audio Books (Includes Playaway)	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority
		DVD	Per day	\$1	\$1	\$1	100%	100%	0%	0%	City Manager Authority
		16 mm and 8 mm Projectors	Per day	\$10	\$10	\$10	100%	100%	0%	0%	City Manager Authority

CITY OF BELLAIRE
 FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations	
	3	Slide Projector	Per day	\$10	\$10	\$10	100%	100%	0%	0%	City Manager Authority	
		Videocassette Player	Per day	\$10	\$10	\$10	100%	100%	0%	0%	City Manager Authority	
		Data Projector	Per day	\$25	\$25	\$25	100%	100%	0%	0%	City Manager Authority	
		Filmstrip Projector	Per day	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	City Manager Authority	
		Cassette Player	Per day	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	City Manager Authority	
		Preloaded Tablet	Per day	\$1	\$1	\$1	100%	100%	0%	0%	City Manager Authority	
		Playaway View	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority	
		Playaway Bookpacks	Per day	\$0.20	\$0.20	\$0.20	100%	100%	0%	0%	City Manager Authority	
		Miscellaneous Charges										
		<u>Photocopying</u>										
		B&W	Per page	\$0.10	\$0.10	\$0.10	100%	100%	0%	0%	0%	City Manager Authority
		Color	Per Page	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	0%	City Manager Authority
		<u>Printing From Computer</u>										
		B&W	Per Page	\$0.10	\$0.10	\$0.10	100%	100%	0%	0%	0%	City Manager Authority
		Color	Per Page	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	0%	City Manager Authority
		Printing From Microfilm	Per Page	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	0%	City Manager Authority
		<u>Send & Receive Faxes</u>										
		Local	Per Page	\$1	\$1	\$1	100%	100%	0%	0%	0%	City Manager Authority
		Long Distance	Per Page	\$2	\$2	\$2	100%	100%	0%	0%	0%	City Manager Authority
		International	Per Page	\$3	\$3	\$3	100%	100%	0%	0%	0%	City Manager Authority
		Typewriter	Per hour	\$1	\$1	\$1	100%	100%	0%	0%	0%	City Manager Authority
		Postage for Interlibrary Loan	Each	\$3	\$3	\$3	100%	100%	0%	0%	0%	City Manager Authority
		Replacement Library Borrower Cards	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	City Manager Authority
		<u>Lost of Damaged Items:</u>										
		Videocassette Boxes	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Plastic Book Jacket	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Mising Liner or Cover Information from Videos, DVD's or Audiobooks	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Plastic Bags (AV Kits)	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Videocassette Case	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Playaway Bookpack Cases	Each	\$7	\$7	\$7	100%	100%	0%	0%	0%	Penalty
		DVD Cases	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty
		Preloaded Tablet Cases	Each	\$10	\$10	\$10	100%	100%	0%	0%	0%	Penalty
Replacement Audiotapes (if available)	Each	\$8	\$8	\$8	100%	100%	0%	0%	0%	Penalty		
Missing Barcode	Each	\$1	\$1	\$1	100%	100%	0%	0%	0%	Penalty		
4	Processing Fee	Each	\$10	\$10	\$10	100%	100%	0%	0%	Penalty		
UTILITIES												
	1	Water / Sewer Rates										
		<u>Monthly Base Charges - Based on Water Meter Size</u>										
		<u>5/8 & 3/4 - Inch</u>										
		Base Water Rate	Flat	\$7.93	\$7.93	\$8	100%	100%	0%	0%	Water Rates	
		Base Sewer Rate	Flat	\$8.25	\$8.25	\$8	100%	100%	0%	0%	Water Rates	
		<u>1 - Inch</u>										
		Base Water Rate	Flat	\$19.83	\$19.83	\$20	100%	100%	0%	0%	Water Rates	
		Base Sewer Rate	Flat	\$8.25	\$8.25	\$8	100%	100%	0%	0%	Water Rates	
		<u>1 1/2 - Inch</u>										
		Base Water Rate	Flat	\$39.69	\$39.69	\$40	100%	100%	0%	0%	Water Rates	
		Base Sewer Rate	Flat	\$8.25	\$8.25	\$8	100%	100%	0%	0%	Water Rates	
		<u>2 - Inch</u>										
		Base Water Rate	Flat	\$63.45	\$63.45	\$63	100%	100%	0%	0%	Water Rates	
		Base Sewer Rate	Flat	\$8.25	\$8.25	\$8	100%	100%	0%	0%	Water Rates	

CITY OF BELLAIRE

FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
	1	Offense Description									
		Fail to Maintain Financial Responsibility**Second Offense	Each	\$475	\$475	\$475	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 102
		Fail to Maintain Financial Responsibility**Third Offense	Each	\$575	\$575	\$575	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 103
		After Hours Consumption of Alcohol/Consumption in Park	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 104
		All Eligible Violations	Each	\$144	\$144	\$144	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 105
		ALL MOVING VIOLATIONS WITH AN ACCIDENT	Each	\$295	\$295	\$295	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 106
		Assault - Class C	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 107
		Block Moving Lane of Traffic issued to Driver	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 108
		Cell Phone Use In School Zone	Each	\$260	\$260	\$260	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 109
		Contest of Speed/Racing/Exhib of Acceleration	Each	Class B	Class B	Class B	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 110
		Criminal Mischief Less than \$50.00	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 111
		Defective Brakes	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 112
		Defective Lights (Other Than Brakes)	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 113
		Defective Muffler	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 114
		Defective Windshield Wipers	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 115
		DEFENSIVE DRIVING FOR SCHOOL VIOLATIONS	Each	\$169	\$169	\$169	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 116
		Destruction of City Property -(Ordinance)	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 117
		Discharge BB/Pellet Gun	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 118
		DISORDERLY CONDUCT-Class C	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 119
		Dog Violations - ALL	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 120
		Drive on Median of Esplanade	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 121
		Drive on Sidewalk/Cut across Private Property	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 122
		Drive Wrong Side Roadway/Wrong Way/One Way	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 123
		Drivers License Code Violation	Each	\$220	\$220	\$220	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 124
		Driving While Consuming Alcohol	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 125
		Driving While License Invalid	Each	\$410	\$410	\$410	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 126
		Excessive Smoke/Fumes	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 127
		Expired Drivers License/Out of state license/over 30 days	Each	\$170	\$170	\$170	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 128
		Fail to Change Address on drivers license	Each	\$150	\$150	\$150	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 129
		Fail to Contain or Cover Load	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 130
		Fail to Control Speed to avoid accident	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 131
		Fail to Drive in Single Marked Lane	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 132
		Fail to Identify to Police - CLASS C	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 133
		Fail to Maintain Financial Responsibility	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 134
		Fail To Obey Police Officer	Each	\$345	\$345	\$345	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 135
		Fail to Obey Traffic Sign/Traffic Control Markings	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 136
		Fail to Signal Turn	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 137
		Fail To Stop And Give Information - Class C	Each	\$400	\$400	\$400	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 138
		Fail to Yield Right of Way (Except Emergency Vehicles)	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 139
		Fail to Yield Right of Way to Emergency Vehicle	Each	\$265	\$265	\$265	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 140
		FAILURE TO APPEAR	Each	\$250	\$250	\$250	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 141
		Fireworks	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 142
		Fail to Maintain Financial Responsibility First Offense	Each	\$320	\$320	\$320	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 143
		Illegal Exit Onto or From Freeway	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 144
		Illegal or Improper Passing	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 145
		Illegal or Unsafe Backing	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 146
		Illegal or Unsafe Lane Change	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 147
		Illegal Turns	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 148
		Impeding Traffic/Speed under Limit	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 149
		Improper Load	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 150

CITY OF BELLAIRE
FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
		Improper Operation of Truck in no Thru Truck Zone	Each	\$190	\$190	\$190	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 151
		Junked Vehicle	Each	\$340	\$340	\$340	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 152
		Keys Left in Ignition/Parking Brake Not Set	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 153
		Leave Unattended Child in Vehicle	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 154
		Littering	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 155
		MINOR in Possession/Minor consumption of Alcohol	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 156
		Mudflaps/None or Defective	Each	\$230	\$230	\$230	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 157
		No Bellaire Wrecker Permit or Drivers License	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 158
		No Brake Lights	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 159
		No Commercial Vehicle Registration Papers	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 160
		No Drivers License/Altered Drivers License	Each	\$220	\$220	\$220	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 161
		No Flag on Extended Load	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 162
		No Mirror Where Required	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 163
		No Protective Headgear-Motorcycle	Each	\$200	\$200	\$200	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 164
		No Seat Belt- ADULT	Each	\$184	\$184	\$184	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 165
		No Seat Belt- CHILD	Each	\$234	\$234	\$234	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 166
		No State Wrecker Registration	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 167
		Obstruct Drivers View/Improper # of Passengers	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 168
		Operate Motorcycle w/out Headlamps	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 169
		Owner/Operator (Other than blocking lane or 72 hr limit)	Each	\$90	\$90	\$90	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 170
		Owner/Operator Blocking Moving Lane/Traffic	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 171
		Owner/Operator Violation of 72 Hr Limit	Each	\$90	\$90	\$90	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 172
		P.I. - AUTO	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 173
		P.I. - NON AUTO	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 174
		Park Curfew Violation	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 175
		Park in Fire Zone	Each	\$130	\$130	\$130	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 176
		Park in Front of Fire Hydrant	Each	\$90	\$90	\$90	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 177
		Park In Tow Away Zone	Each	\$90	\$90	\$90	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 178
		Passing a School Bus	Each	\$659	\$659	\$659	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 179
		Permit unlicensed driver/Juvenile to operate motor vehicle	Each	\$220	\$220	\$220	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 180
		Person under 12 Riding in Back of Truck	Each	\$245	\$245	\$245	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 181
		Plates/Illegal/Expired/Obscured/One Only	Each	\$160	\$160	\$160	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 182
		Possess Drug Paraphernalia	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 183
		Reckless Damage (P.C.28.04)	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 184
		Red Light Violations - ALL	Each	\$265	\$265	\$265	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 185
		Smoking in Park	Each	\$210	\$210	\$210	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 186
		Speeding - Up to 10 Miles Over Limit	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 187
		Plus \$5.00 per mile over the first 10 miles	Per mile	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 188
		Speeding in Construction Zone - (fine is doubled)	Each	\$336	\$336	\$336	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 189
		SPEEDING IN SCHOOL ZONE-(\$5.00 PER MILE OVER FIRST 10)	Each	\$260	\$260	\$260	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 190
		Plus \$5.00 per mile over the first 10 miles	Per mile	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 191
		Speeding under posted speed limit	Each	\$235	\$235	\$235	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 192
		Stop Sign Violations	Each	\$265	\$265	\$265	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 193
		Television Receiver in View of Driver	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 194
		Theft Less than \$100.00	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 195
		Theft of Services less than \$100.00	Each	\$310	\$310	\$310	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 196
		VIOLATE PROMISE TO APPEAR	Each	\$300	\$300	\$300	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 197
		Wrong/Unclean/Fictitious	Each	\$180	\$180	\$180	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 198
	2	Court Fees									
		Administrative Fee	Each	\$20	\$20	\$20	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 200

CITY OF BELLAIRE
FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
		Administrative Fee (1)	Each	\$10	\$10	\$10	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 201
		Arrest Fee	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 202
		Arrest Reimbursement Fee	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 203
		Bond Forfeiture	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 204
		Bond Forfeiture	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 205
		CCC 2020	Each	\$62	\$62	\$62	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 206
		Child Safety Fees 09/01/01	Each	\$25	\$25	\$25	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 207
		Comp to Victims of Crime Fund	Each	\$15	\$15	\$15	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 208
		Comp to Victims of Crime Fund	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 209
		Compens to Victims Crime Fund	Each	\$35	\$35	\$35	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 210
		Comprehensive Rehab Fund	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 211
		Consolidated Court Cost	Each	\$17	\$17	\$17	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 212
		Consolidated Court Costs	Each	\$40	\$40	\$40	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 213
		Correctional Mgmt 09/01/01	Each	\$0.50	\$0.50	\$0.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 214
		Crim Justice Planning Fund	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 215
		Crim Justice Planning Fund	Each	\$3	\$3	\$3	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 216
		Crim Justice Planning Fund	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 217
		Child Safety Seat	Each	\$0.15	\$0.15	\$0.15	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 218
		Collection Agency Fee (30% of Total Due No Maximum)	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 219
		Deferred Dispostion	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 220
		Deferred Fee (2)	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 221
		Dismissal Fee	Each	\$10	\$10	\$10	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 222
		DSC Admin Fee (1)	Each	\$10	\$10	\$10	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 223
		Fine	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 224
		Fugitive Apprehension	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 225
		General Revenue	Each	\$2.50	\$2.50	\$2.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 226
		Indigent Defense Fee	Each	\$2	\$2	\$2	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 227
		Jud CT&PERS Trng Fund	Each	\$1	\$1	\$1	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 228
		Jud CT&PERS Trng Fund	Each	\$2	\$2	\$2	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 229
		Judicial Fee - City	Each	\$0.60	\$0.60	\$0.60	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 230
		Judicial Fee - State	Each	\$3.40	\$3.40	\$3.40	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 231
		Judicial Fee - State	Each	\$5.40	\$5.40	\$5.40	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 232
		Jury Fee	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 233
		Juv Crime & Delinquency 9/1/01	Each	\$0.50	\$0.50	\$0.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 234
		Juvenile Crime/Delinquency Act	Each	\$0.25	\$0.25	\$0.25	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 235
		Law Enf OFC Administration	Each	\$1	\$1	\$1	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 236
		Law Enf OFC Administration	Each	\$0.50	\$0.50	\$0.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 237
		Law Enforc Mngmt Institute	Each	\$0.50	\$0.50	\$0.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 238
		Law Enforce Continuing Educ	Each	\$2	\$2	\$2	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 239
		Law Enforce Continuing Educ	Each	\$0.5	\$0.5	\$0.5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 240
		Local Municipal Jury Fund	Each	\$0.10	\$0.10	\$0.10	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 241
		Local Traffic Fine	Each	\$3	\$3	\$3	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 242
		Local Truancy Prev & Div Fund	Each	\$5	\$5	\$5	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 243
		Local Building Security Fund	Each	\$4.90	\$4.90	\$4.90	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 244
		Local Court Technology Fund	Each	\$4	\$4	\$4	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 245
		Moving Violations Fees City	Each	\$0.01	\$0.01	\$0.01	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 246
		Moving Violations Fees State	Each	\$0.09	\$0.09	\$0.09	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 247
		Municipal Court Building Secur	Each	\$3	\$3	\$3	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 248
		Municipal Court Technology	Each	\$4	\$4	\$4	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 249
		Officer Overtime Fee	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 250

CITY OF BELLAIRE

FY 2022 SCHEDULE OF FEES AND CHARGES

Department	#	Service Description	Unit	FY 2021 Full Cost	FY 2021 Adopted Fees	FY 2022 Proposed Fees	Current Cost Recovery %	Cost Recovery Goal	Adopted Fee % Difference	Proposed Fee % Change	Rules and Regulations
		Operators & Chauff License Fund	Each	\$75	\$75	\$75	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 251
		Parking Fine	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 252
		Return Check Fee	Each	\$30	\$30	\$30	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 253
		School Crossing Guard Program	Each	\$20	\$20	\$20	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 254
		Service Fee For Credit Card	Each	\$3	\$3	\$3	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 255
		Special Exp Fee/Warrant	Each	\$25	\$25	\$25	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 256
		State Juror Reimbursement Fee	Each	\$4	\$4	\$4	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 257
		State Traffic Fee	Each	\$30	\$30	\$30	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 258
		State Traffic Fee	Each	\$50	\$50	\$50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 259
		Texas Seatbelt Fees 09/01/01	Each	\$0	\$0	\$0	0%	0%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 260
		TFC	Each	\$3	\$3	\$3	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 261
		Time Payment Plan - Local	Each	\$12.50	\$12.50	\$12.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 262
		Time Payment Plan - State	Each	\$12.50	\$12.50	\$12.50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 263
		Traffic Law Fail to Appear (LO)	Each	\$6	\$6	\$6	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 264
		Traffic Law Fail to Appear (LO)	Each	\$4	\$4	\$4	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 265
		Traffic Law Fail to Appear (ST)	Each	\$20	\$20	\$20	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 266
		Truancy Prevention Fund	Each	\$2	\$2	\$2	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 267
		Time Payment Reimbursement Fee	Each	\$15	\$15	\$15	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 268
		Warrant Fee	Each	\$50	\$50	\$50	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 269
	3	Court Costs - Texas Municipal Courts Education Center									
		<u>Municipal Ordinance</u>									
		Parking	Each	\$14	\$14	\$14	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 272
		Pedestrian	Each	\$14	\$14	\$14	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 273
		Other city ordinances not categorized above	Each	\$76	\$76	\$76	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 274
		<u>State Law</u>									
		<u>Transportation Code, Rules of the Road (Chapter 541-600)</u>									
		Parking and Pedestrian (in school crossing zone)	Each	\$92	\$92	\$92	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 277
		Parking and Pedestrian (outside school crossing zone)	Each	\$67	\$67	\$67	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 278
		Passing a School Bus	Each	\$154	\$154	\$154	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 279
		Other Rules of the Road offense in a school crossing zone	Each	\$154	\$154	\$154	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 280
		Other Rules of the Road offense outside a school crossing zone	Each	\$129	\$129	\$129	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 281
		Parking and Pedestrian Offense (not under the Rules of the Road)	Each	\$14	\$14	\$14	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 282
		<u>Education Code</u>									
		Parent Contributing to Nonattendance	Each	\$96	\$96	\$96	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 284
		All other fine-only misdemeanors not mentioned above	Each	\$76	\$76	\$76	100%	100%	0%	0%	Set by Texas Code of Criminal Procedure Title 2 Chapter 285