

# Bellaire Citizens Academy – Comparative Data Handout Finance Department

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2021

# How Do We Compare To Other Cities?

- Taxes & Resident Fees?
- Revenue Sources?
- Expenditures?
- Debt?
- Demographics?

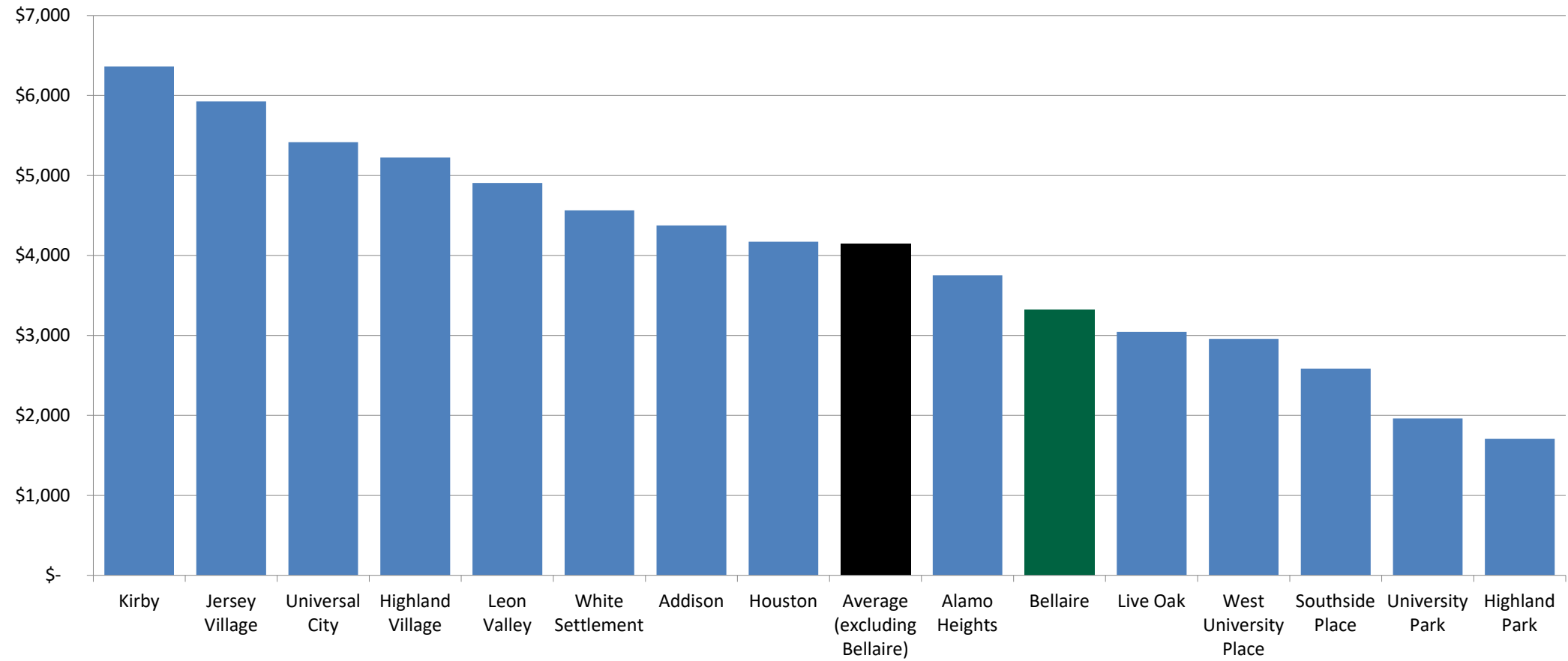
# How Do We Compare To Other Cities?

Comparison cities selected based on the following criteria:

- Between 8,000 and 25,000 in population
- Suburban/enclave communities with significant residential
- Land area estimates from approximately 2 square miles to 6 square miles
- Included Houston due to its proximity to Bellaire

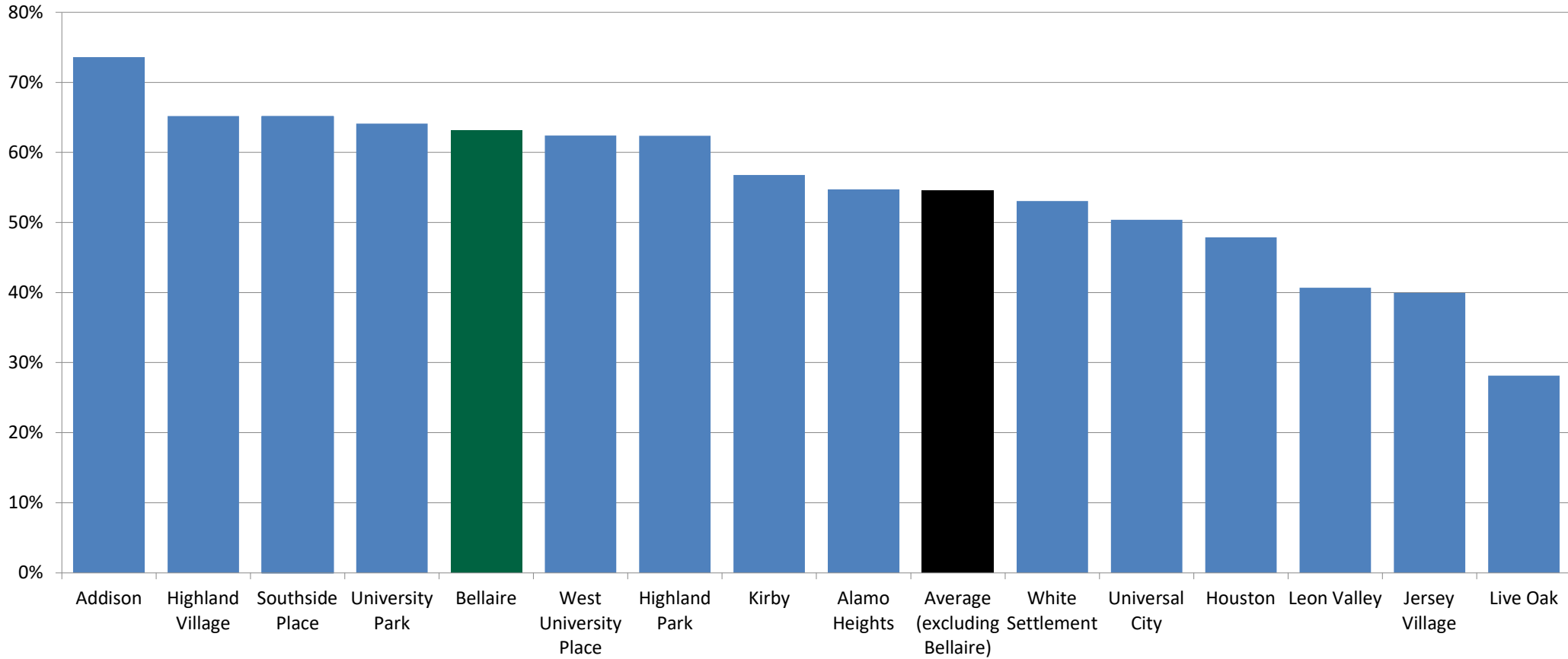
# How Do We Compare?

## Property Tax Burden



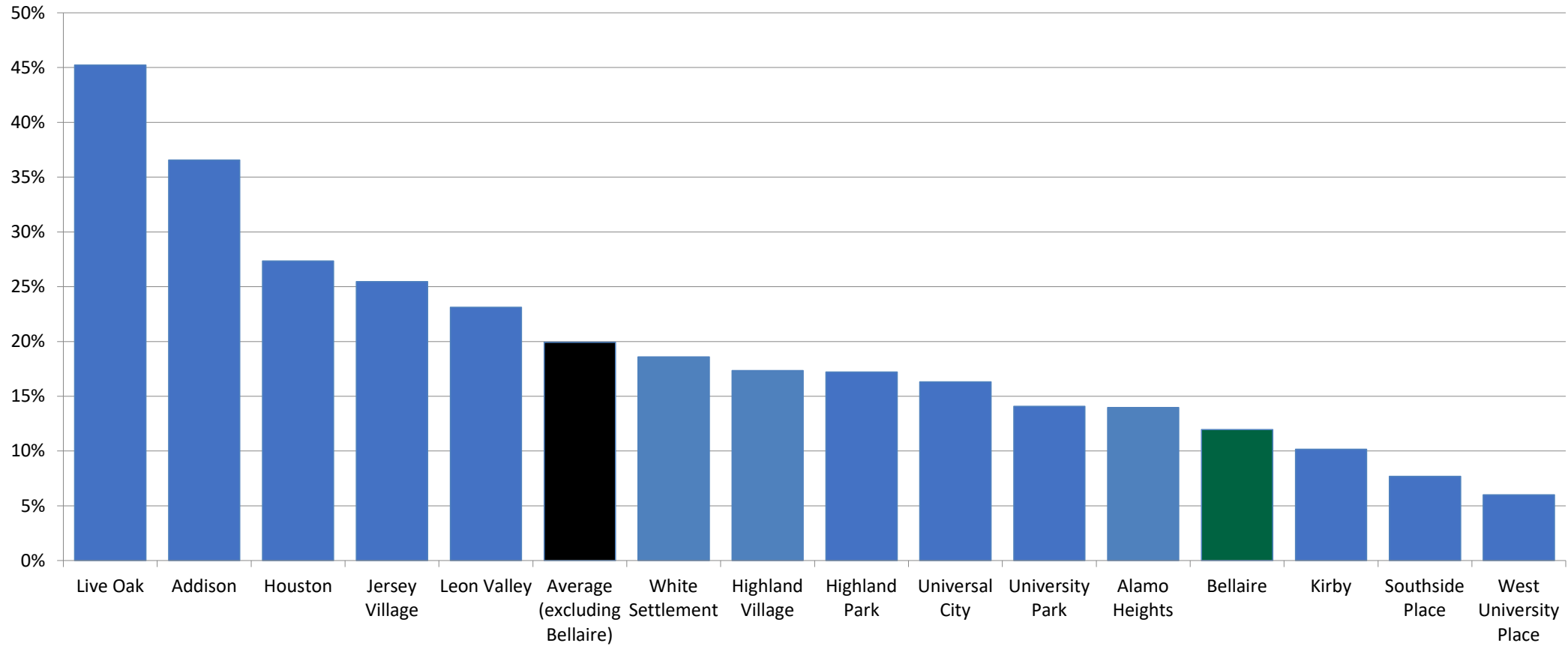
# How Do We Compare?

## General Fund – Revenue Sources – Property Taxes



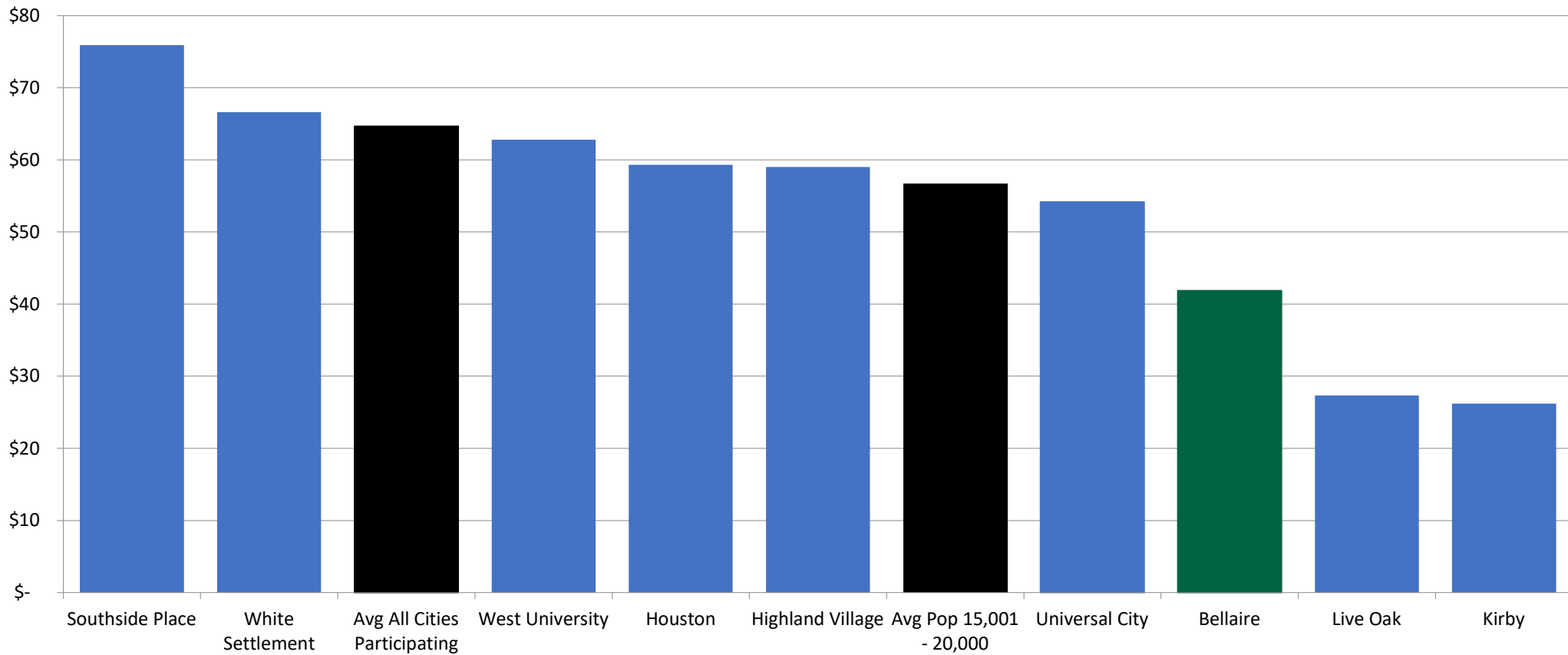
# How Do We Compare?

## General Fund – Revenue Sources – Sales Taxes



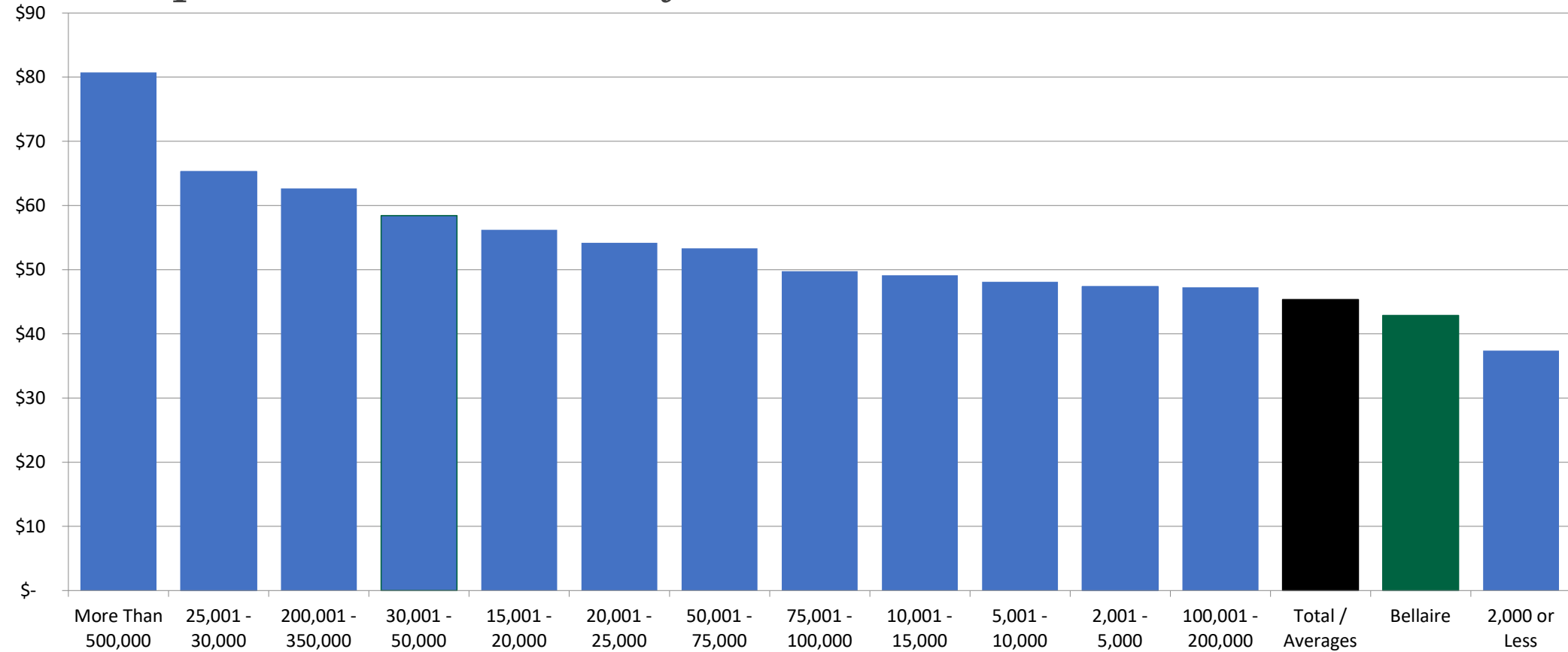
# How Do We Compare?

## Enterprise Fund – Monthly Fees for Water Service



# How Do We Compare?

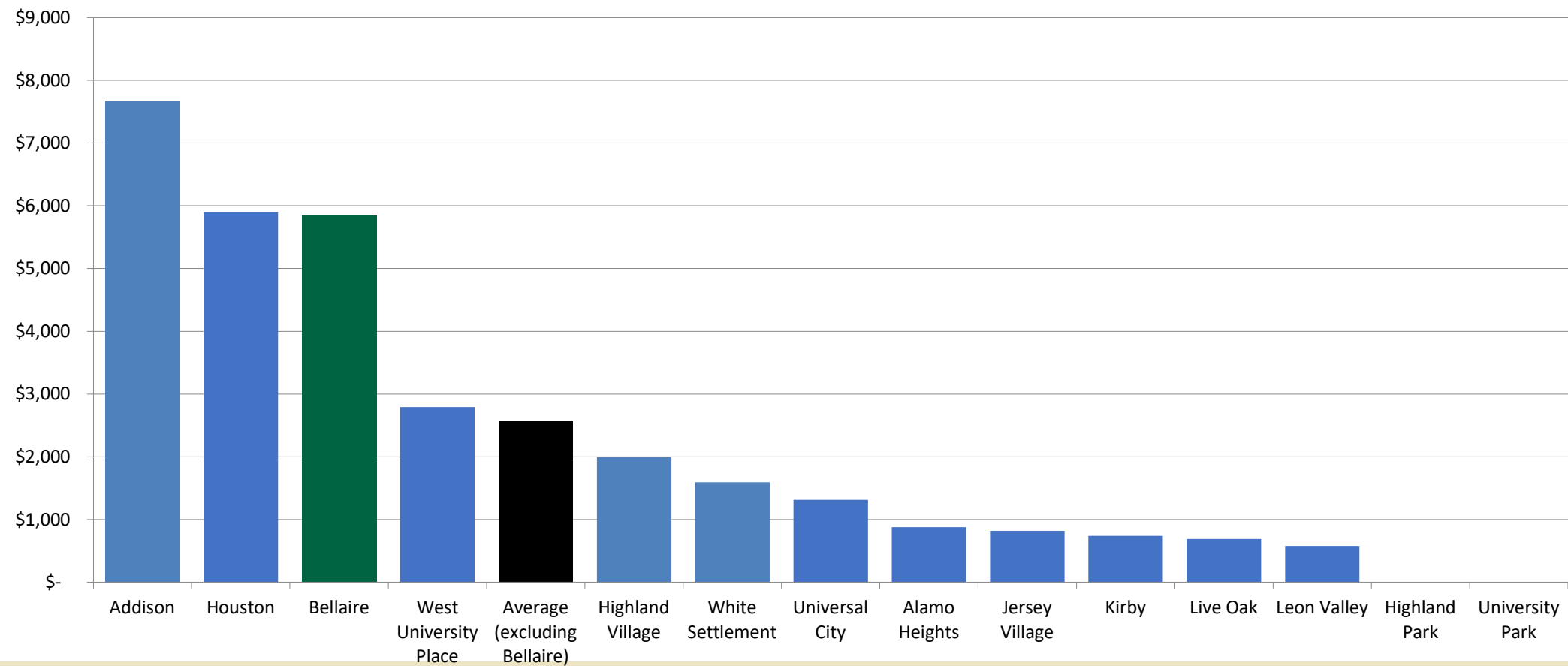
## Enterprise Fund – Monthly Fees for Wastewater





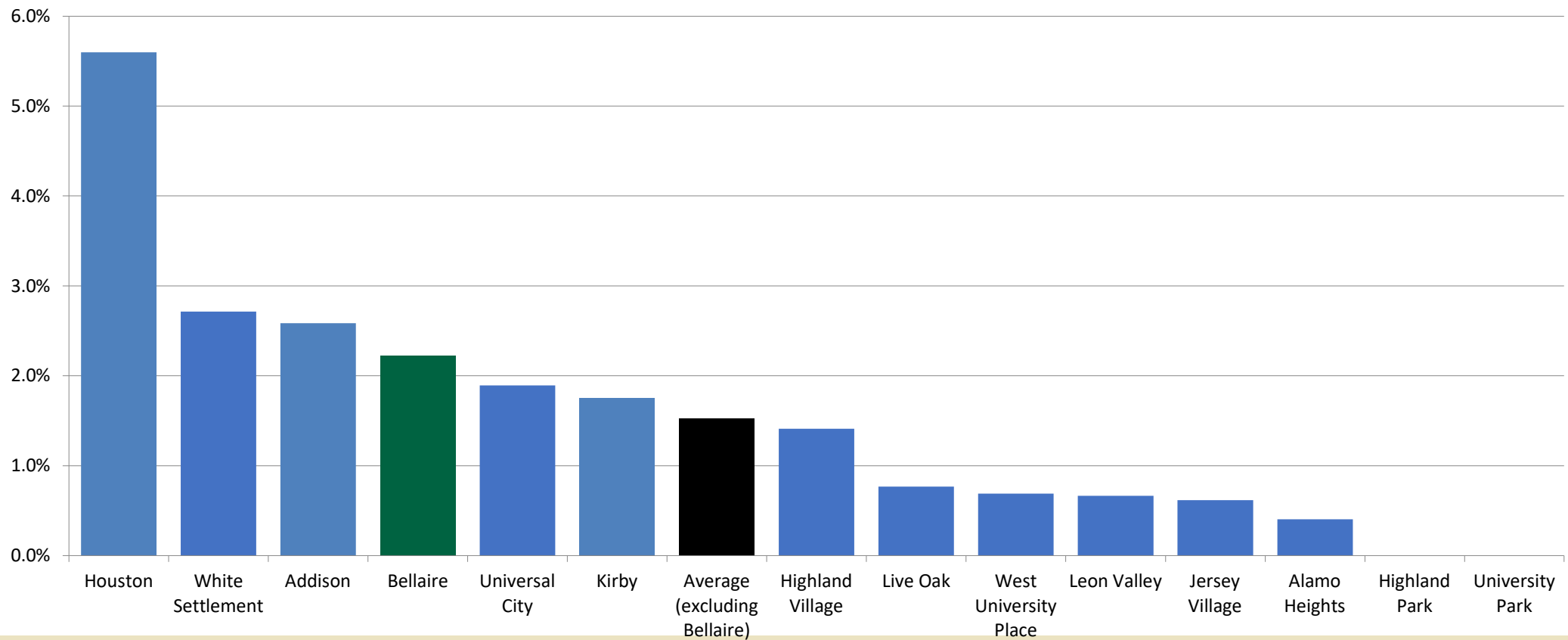
# How Do We Compare?

## Debt Per Capita



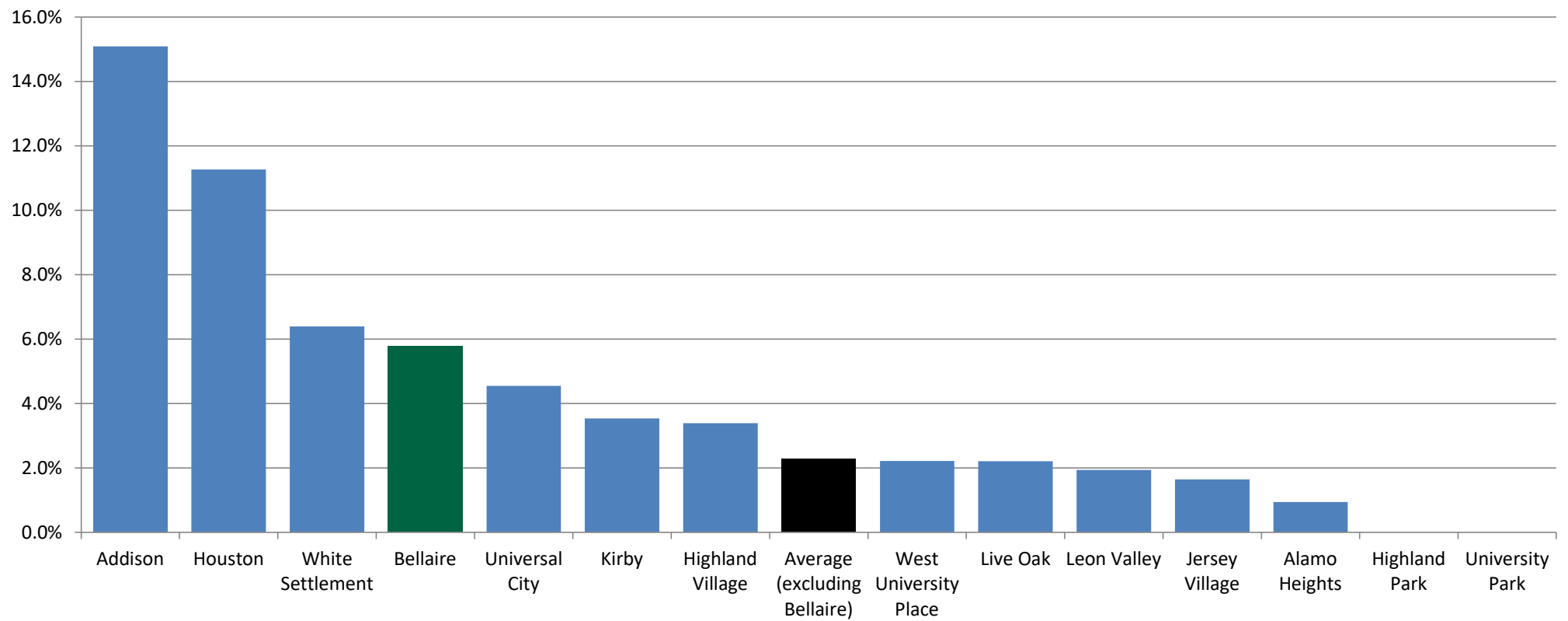
# How Do We Compare?

## Debt as a % of Assessed Value



# How Do We Compare?

## Debt as a % of Personal Income



# How Do We Compare?

## Demographics

|                                      | Bellaire   | West University | Houston    |
|--------------------------------------|------------|-----------------|------------|
| Population                           | 18,971     | 15,585          | 2,320,268  |
| Square Miles                         | 3.59       | 2.00            | 599.59     |
| Population Per Square Mile           | 5,284      | 7,793           | 3,870      |
| White                                | 73%        | 82%             | 57%        |
| Asian                                | 22%        | 13%             | 7%         |
| Hispanic or Latino                   | 8%         | 6%              | 45%        |
| % with a Bachelor's Degree or Higher | 80%        | 87%             | 33%        |
| Median Household Income              | \$ 206,734 | \$ 250,000      | \$ 52,338  |
| Median Home Value                    | \$ 842,700 | \$ 1,113,500    | \$ 171,800 |

SOURCE: United States Census Bureau

# Online Resources for Finance

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Finance Administration Home Page: [bellairetx.gov/finance](https://bellairetx.gov/finance)

Utility Billing Home Page: [bellairetx.gov/ub](https://bellairetx.gov/ub)

Annual City Budgets: [bellairetx.gov/budget](https://bellairetx.gov/budget)

Monthly and Quarterly Reports: [bellairetx.gov/craft](https://bellairetx.gov/craft)

City Reporting and Financial Transparency: [bellairetx.gov/craft](https://bellairetx.gov/craft)

Comprehensive Annual Financial Reports (CAFR): [bellairetx.gov/cafr](https://bellairetx.gov/cafr)

Harris County Appraisal District (HCAD): [hcad.org](https://hcad.org)

Harris County Tax Office: [www.tax.co.harris.tx.us](https://www.tax.co.harris.tx.us)