

Bellaire Citizens Academy

PUBLIC WORKS DEPARTMENT

Bellaire Citizens Academy



Public Works Department

What do we do?

Maintain, Operate and Construct (Public Infrastructure)

- Distribution & Collections
- Production & Treatment
- Streets & Drainage
- Solid Waste
- Public Works/CIP Inspections

Public Works Department

Points of Interest:

Public Works (FTE's) = 38

- Solid Waste = 15
- Distribution & Collections= 9
- Production and Treatment= 4
- Streets & Drainage= 5
- Administrative= 5

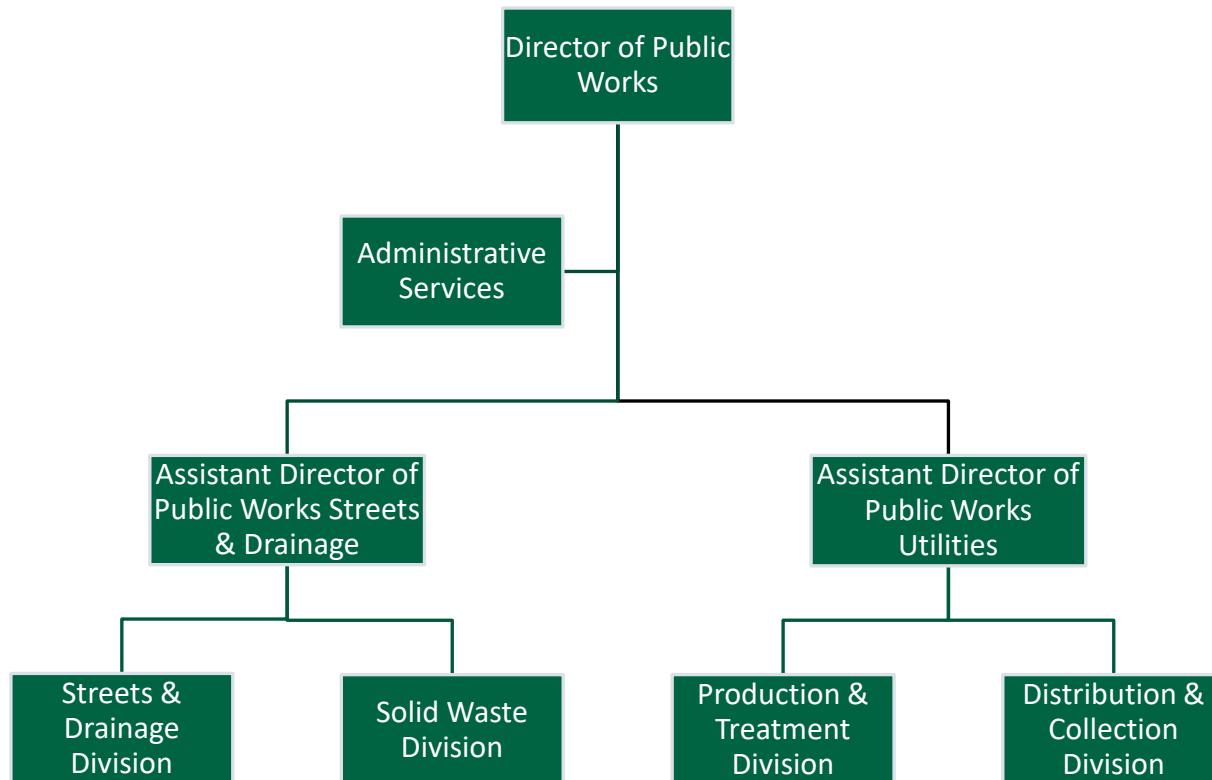
Enterprise:

- Solid Waste = 22% (\$1.7M)
- Wastewater = 22% (\$1.6M)
- Water = 54% (3.8M)

Enterprise Funds:

- Materials & Supplies = 8% (\$713k)
- Personnel = 32% (\$2.3M)
- Maintenance = 8% (\$694k)
- Contracts = 7% (\$937k)
- Water = 39% (\$2.3M)
- Other = 5% (337k)

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Water:

Production

(Surface/Ground)

- Central WP (Ave. B)
- Feld Park WP (Glenmont)

= 2.0 MGD

(Ground)

- Renwick

= 1.6 MGD

Total: 3.6 MGD Average

Distribution

- $\frac{3}{4}$ " to 16" waterlines
- 73 miles of waterlines
- 760 Fire Hydrants



190 gal./day per person at
pop. of 18,090

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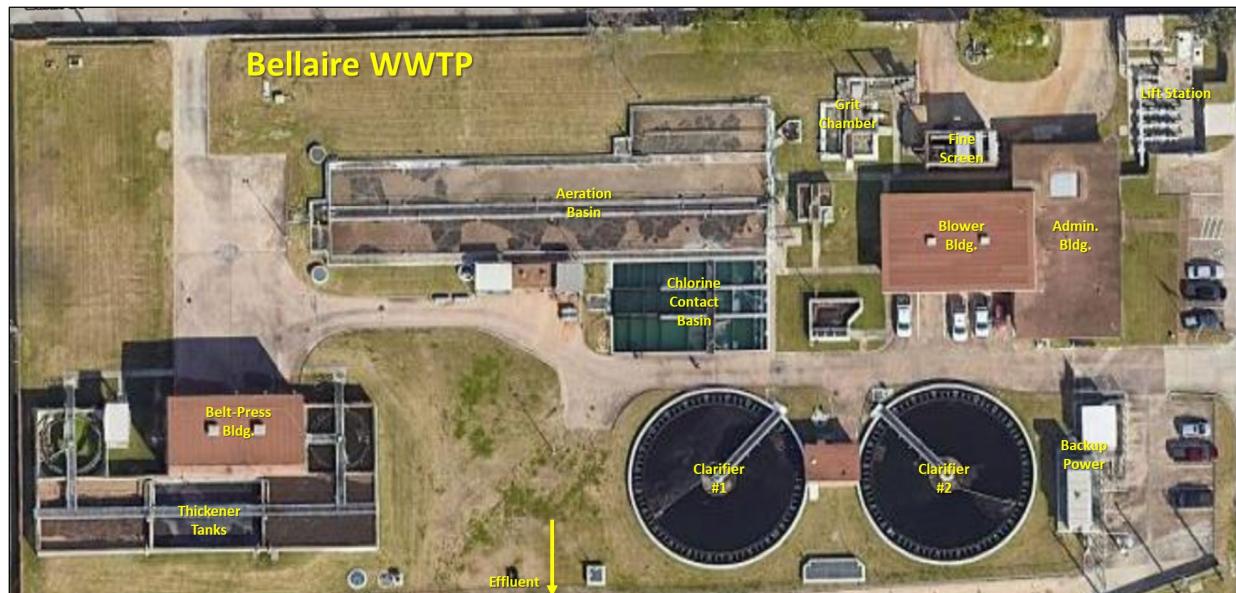
Wastewater:

Collections

- 2" to 24" sewer lines
- 70 miles of sanitary sewer lines
- Three (3) Lift Stations
 - Rice Lift Station
 - Bellaire Lift Station
 - Wendell Lift Station

Treatment

- Capacity 4.5 MGD
- Avg. Daily Flow = 1.6 MGD



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Water Capital Projects

- Feld Park water plant stand alone generator
- Water line improvement project
- Hydrant rehabilitation and replacement program
- Water Distribution Valve improvement



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Wastewater Capital Projects:

Collections

- Flow monitoring in sanitary sewers -> ID and prioritize rehabilitation
- Standalone Generator at Lift station facilities

Treatment

Ongoing assessment of treatment plant and lift station facilities -> ID and prioritize critical repair/replacement

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Streets & Drainage:

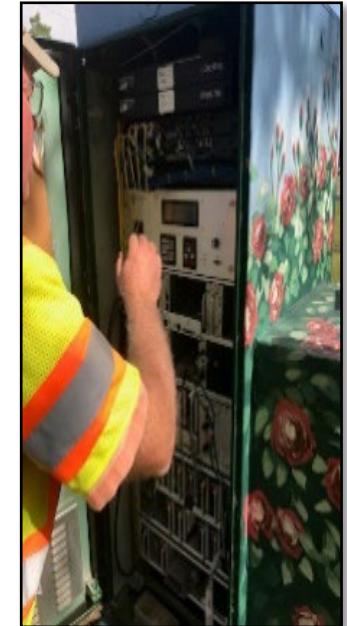


Roads

- 45 miles of road
- Street Sweeping

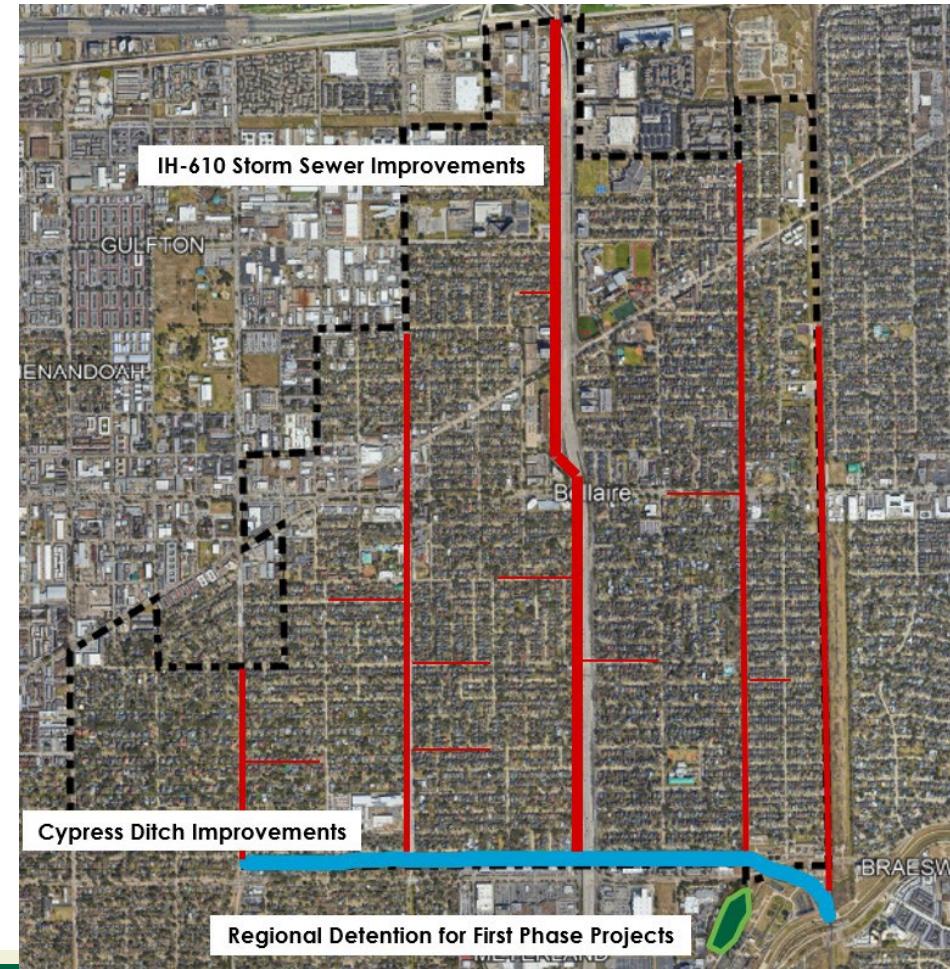
Storm Drains

- 49 miles of drainage pipe
- 1.32 miles of open ditch, creeks and/or canals



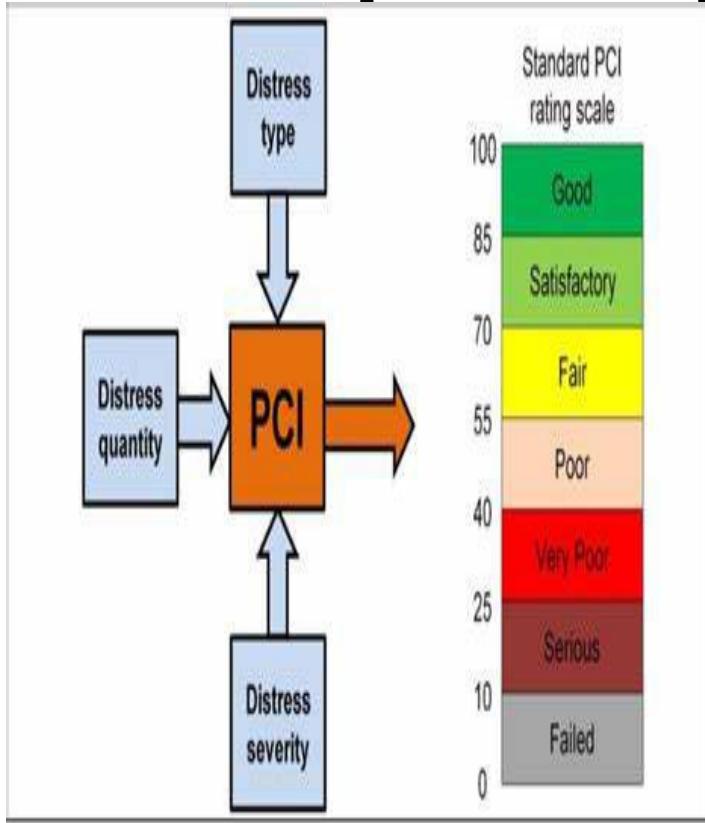
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Regional Drainage Improvements Program



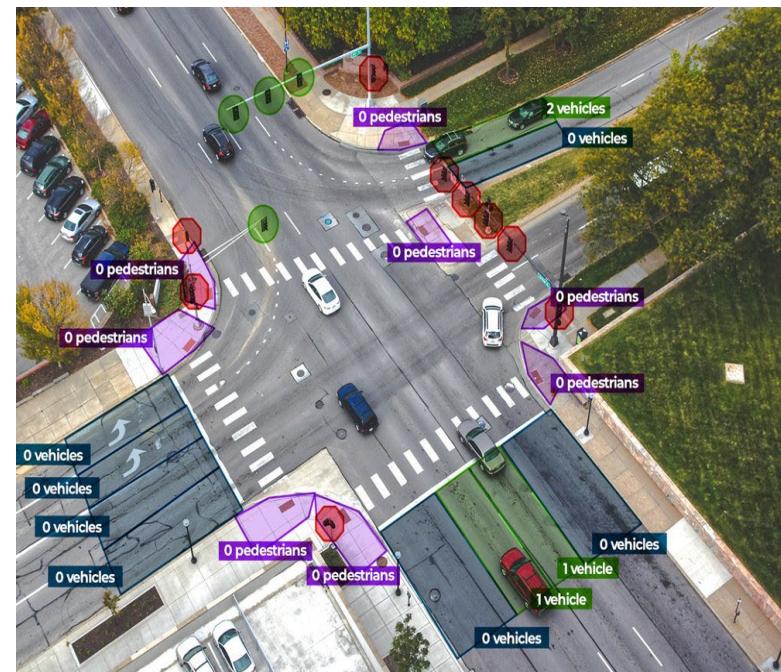
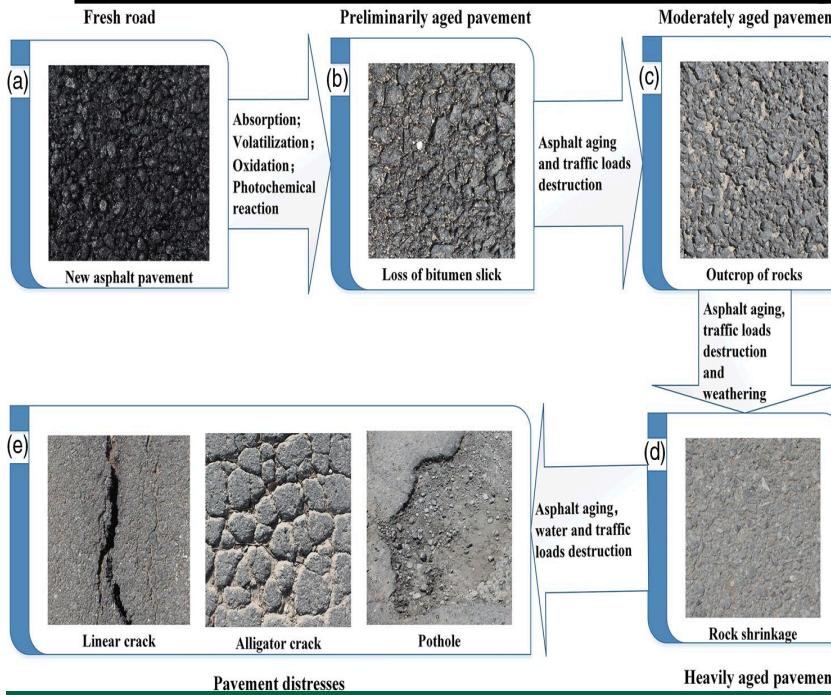
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Capital Improvement Projects



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Streets & Drainage Capital Projects:



Pavement Condition Assessment

Traffic Signal Optimization

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Streets and Drainage Operations:



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Streets and Drainage Operations:



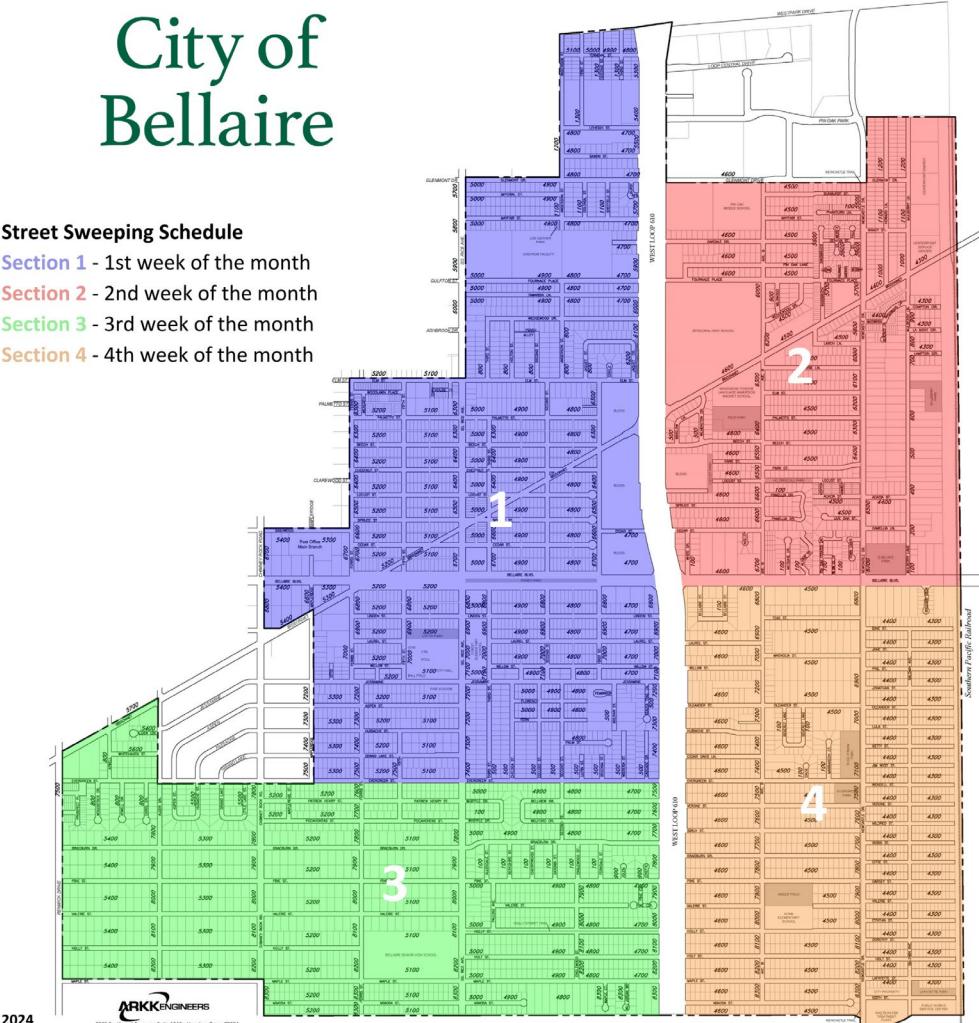
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Street Sweeping Program

City of Bellaire

Street Sweeping Schedule

- Section 1** - 1st week of the month
- Section 2** - 2nd week of the month
- Section 3** - 3rd week of the month
- Section 4** - 4th week of the month



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Solid Waste / Recycling:

Functions

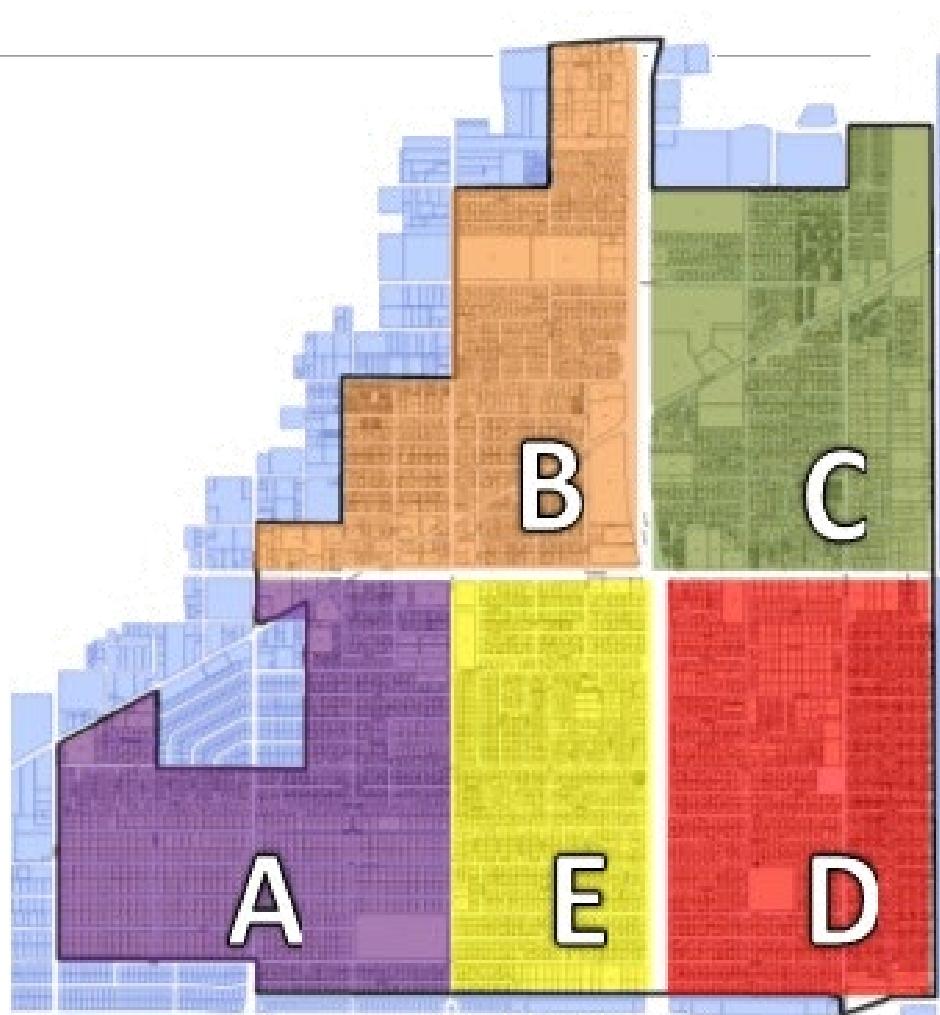
- Household Waste Collection
- Tree Limbs and Brush Collection
- Curbside Recycling Collection
- Street Sweeping

Cost of Service Calendar Year

- Trash Hauling Jan.-Dec. 2024 - \$387,019.13
- Recycling Jan.-Dec. 2024 - \$22,614.21

Levels of Service Provided

- Household Waste-Twice a Week
- Limbs/Brush & Recycling – Once a Week



Bellaire Collects App.



RECYCLE OFTEN:



Metal Cans

Steel, tin & aluminum soda, vegetable, fruit & tuna cans



Paper Cardboard, Dairy & Juice Containers



Plastic Bottles & Containers #1-5 & 7



Flattened Cardboard & Paperboard



Paper

Brown paper bags, non-confidential office paper, newspaper, magazines



Glass Bottles & Jars

RECYCLE RIGHT:

Things you can do to ensure quality material is recycled:



DO NOT INCLUDE: Food waste, plastic bags, or polystyrene foam cups & containers

Paper and cardboard must be dry and free of food debris.

Paper food containers must be rinsed out, no caps.

Tissues, paper towels or other paper that has been in contact with food is not acceptable.

Make sure food contamination and caps are removed from cans and plastics and all containers are empty.

Separate plastic lids from plastic bottles (often made from different materials)

Keep medical waste (syringes, needles) out of recycling containers or place in safe disposal containers like Waste Management's MedWaste Tracker® box.

